DEPARTMENT OF THE DTIC **AIR FORCE**



SUBMITTED TO CONGRESS FEBRUARY 1995 FY 1996/1997 BIENNIAL BUDGET ESTIMATES



Repered to public releases

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Operation and Maintenance, Air Force Volume III

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DoD Component: Air Force Appropriation: O&M 3400

Real Property Maintenance Activities FY 1996/1997 President's Budget OPERATION & MAINTENANCE COSTS Real Property Maintenance and Minor Construction Projects (HISTORIC BUILDINGS COSTS)

HISTORIC BUILDINGS (Excluding Family Housing)

		8)	(2000)	
	FY94	FY95	<u>FY96</u>	FY97
A. No. of Facilities	478	478	478	478
B. Minor Construction	\$1,332	\$1,279	\$1,228	\$1,178
C. Major Repair (projects costing over \$25,000.00)	\$7,244	\$7,570	\$7,911	\$8,267
D. Recurring Maintenance (projects costing \$25,000.00 or under)	\$1,607	\$1,652	\$1,702	\$1,753
GRAND TOTAL	\$10,183	\$10,501	\$10,841	\$11,198

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
AL	MAXWELL AIR FORCE BASE	REPAIR BASE ROADS	200
	Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for vehicle damage.	ditions range from areas which have failed to lished, deterioration will continue causing thicle damage.	
AK	EIELSON AIR FORCE BASE	ASBESTOS ABATEMENT	3,900
	Asbestos abatement to include reinsulating and replacing deteriorated utility lines and valves. The asbestos is old, deteriorating, and poses a health hazard to personnel. If this project is not accomplished, personnel will continue to be subjected to this potential health hazard.	deteriorated utility lines and valves. The personnel. If this project is not accomplished, salth hazard.	
AK	ELMENDORF AIR FORCE BASE	PAINT EXTERIORS	805

paint on base buildings is deteriorating. This weathering has resulted in some structural damage as well. If this project is not accomplished, further deterioration and possible damage to structures may result.

Project will paint exteriors of various base facilities. Due to severe weather conditions, the exterior

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) Cost
AK	ELMENDORF AIR FORCE BASE	REPAIR STEAM LINES	009
	Project repairs steam pipes and condensate lines. The existing system is old and piping is corroded. It not repaired, increasing unreliability of service will hinder effective mission support. If this project is not accomplished, deterioration will continue and force more costly repairs in the future.	and condensate lines. The existing system is old and piping is corroded. If reliability of service will hinder effective mission support. If this project is ation will continue and force more costly repairs in the future.	
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR BASE ROADS	009
	Project repairs pavements which have deteriorated over time due to adverse weather conditions ar normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs. Failure to repave the roads will result in pavement failure, thus increasing the to vehicles.	which have deteriorated over time due to adverse weather conditions and ie. Further neglect will cause additional deterioration resulting in more to repave the roads will result in pavement failure, thus increasing the hazard	
AZ	LUKE AIR FORCE BASE	REPAIR BASE ROOFS	800

Project repairs roofs on several facilities. Roofs are beyond their useful life and are beginning to fail even with increased maintenance. If this project is not accomplished, deterioration will continue

causing more extensive future repairs.

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
AZ	LUKE AIR FORCE BASE	REPAIR THRESHOLD LIGHTING	006
	Project replaces antiquated electrical wiring and fixtures as required to bring it up to current standard If this project is not accomplished, the reliability of the airfield lighting system will be unnecessarily jeopardized.	electrical wiring and fixtures as required to bring it up to current standards. Mished, the reliability of the airfield lighting system will be unnecessarily	
AZ	LUKE AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	200
	Project will seal all joints on the north apron. Joint material has deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall increasing potential foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	on the north apron. Joint material has deteriorated and must be replaced to maging the pavement. The pavement is starting to spall increasing mage to aircraft engines. If this project is not accomplished, deterioration e extensive future repairs.	
AR.	LITTLE ROCK AIR FORCE BASE	REPAIR FIRE PROTECTION	1,900

accordance with National Fire Protection Association guidelines. If this project is deferred, the hangar Project replaces current hangar deluge system with an aqueous foam forming film (AFFF) system in

will continue to be protected with an antiquated fire protection system.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
CA	BEALE AIR FORCE BASE	REPAIR WELL LATERALS	
620	Project repairs lateral piping connecting nine wells. The existing system is over 50 years old and has	xisting system is over 50 years old and has	
	developed numerous leaks causing water curtailments and excessive repairs. If this project is not accomplished, the base water supply will become increasingly unreliable and costly to maintain.	excessive repairs. If this project is not agly unreliable and costly to maintain.	
CA	BEALE AIR FORCE BASE	REPAIR TRANSPORTATION FACILITY	700
	Project repairs electrical power, lighting, HVAC, plumbing, abates asbestos and revitalizes interior finishes in the transportation facility. The facility is over 40 years old, has had minimal repairs and no longer functionally adequate to meet the needs of assigned personnel. If this project is not	ower, lighting, HVAC, plumbing, abates asbestos and revitalizes interior on facility. The facility is over 40 years old, has had minimal repairs and is quate to meet the needs of assigned personnel. If this project is not	
	accomplished, the transportation facility will continue to deteriorate having a negative impact on the work place quality and the transportation squadron's ability to function efficiently.	eteriorate having a negative impact on the / to function efficiently.	
CA	MCCLELLAN AIR FORCE BASE	REPAIR BASE ROADS	1,265



failed to those which are near failure. If this project is not accomplished, deterioration will continue Project repairs and maintains streets base wide. Pavement conditions range from areas which have

causing more extensive future repairs and increase potential for vehicle damage.

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
CA	TRAVIS AIR FORCE BASE	REPAIR TAXIWAY	2,900
	Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	ng on the taxiway. The broken concrete slabs ect damage to aircraft engines. If this project is ore extensive future repairs.	
CA	TRAVIS AIR FORCE BASE	REPAIR AIRFIELD PARKING	009
	Project repairs aircraft parking area which is cracked and spalled. The cracked and spalled areas create a potential for foreign object damage. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	l spalled. The cracked and spalled areas create ot accomplished, deterioration will continue	
CA	VANDENBERG AIR FORCE BASE	REPAIR BASE ROOFS	800

Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title Cost	00) sst
DE	DOVER AIR FORCE BASE	REPAIR ROOF	770
	Project will replace existing built-up roof in aircrew training facility to correct the current leaking system. The existing roof is cracked and bubbling, resulting in unsafe occupancy, and unnecessary damage to the structure a interior finishes. Leaks could also damage expensive electronic aircrew trainers housed in this facility.	built-up roof in aircrew training facility to correct the current leaking system. The bubbling, resulting in unsafe occupancy, and unnecessary damage to the structure and Id also damage expensive electronic aircrew trainers housed in this facility.	
DE	DOVER AIR FORCE BASE	REPAIR/MAINTAIN TAXIWAY	009
	Project will overlay taxiway with new asphalt. The existing asphalt is badly weathered and cracked. The pavement has not failed structurally, but the existing cracking will cause the pavement to fail rapidly if aircraft traffic continues. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	ng asphalt is badly weathered and cracked. cracking will cause the pavement to fail ccomplished, deterioration will continue	
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR BASE ROOFS	200

replacement, tar and gravel as required. If this project is not accomplished, roofs will continue to Project will repair roofs on various facilities including replacement of flashing, deck repair, felt

deteriorate putting facility contents and personnel at risk during peak seasonal storms.



FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
FL	MACDILL AIR FORCE BASE	REPAIR WATER LINES	620
	Project will repair failed water distribution lines. System is experiencing severe pressure problems due to improper looping and silicate and calcium buildups. This project is required for efficient operation of the system.	is experiencing severe pressure problems due is project is required for efficient operation of	
FL	MACDILL AIR FORCE BASE	REPAIR BASE ROOFS	831
	Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.	arious facilities. Existing roofing is failing damaging water intrusion. If this project is will accelerate leading to more expensive	
FL	PATRICK AIR FORCE BASE	REPAIR WATER LINES	200

Project replaces base water lines. The existing lines are old and are no longer efficient to supply potable water to base facilities. Failure to complete this project will force use of leaking water lines with high

repair costs.

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Project Title

(\$000) Cost

State

Location/Installation

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FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
FL	PATRICK AIR FORCE BASE	REPLACE GAS LINES	200
	Project replaces underground gas lines. Many of these lines have deteriorated due to extremely corrosive conditions and must be replaced. If this project is not accomplished, corrosion will continue causing potentially dangerous gas leaks.	lines have deteriorated due to extremely ect is not accomplished, corrosion will continue	
FL	TYNDALL AIR FORCE BASE	REPLACE WATER LINES	1,950
	Project replaces water mains and distribution lines. The water lines are over 50 years old and should be replaced before failure.	ne water lines are over 50 years old and should be	
GA	MOODY AIR FORCE BASE	REPAIR BASE ROADS	009

Project repairs roads base wide which are showing extensive cracking of the asphalt pavement. In many

places, water is pumping up from the sub-base course as well as infiltrating from the surface due to rainfall. Failure to repave the roads will result in pavement failure which will increase future repair

costs.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00) (000\$)

State	Location/Installation	Project Title	Cost
GA	ROBINS AIR FORCE BASE	REPAIR BOILER	1,500
	Project replaces existing 20 year old main boiler. The existing boiler has exceeded its useful life and the frequency of repairs increases each year. Boiler failure would seriously impair vital depot maintenance and logistics operations.	isting boiler has exceeded its useful life and the vould seriously impair vital depot maintenance	
GA	ROBINS AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	700
	Project repairs taxiways and aprons including resealing joints, patching cracks and replacing occasional shattered slabs. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	oints, patching cracks and replacing occasional usable condition. The cracked pavement oreign object damage to aircraft engines. If this ausing more extensive future repairs.	
GU	ANDERSEN AIR FORCE BASE	REPAIR APPROACH LIGHTING	2,280

Project repairs runway approach lighting. The existing system does not meet Federal Aviation Administration (FAA) standards or configuration. If this project is not accomplished, the integrity of

the airfield lighting system will be jeopardized unnecessarily.

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
HI	HICKAM AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	590
	Project replaces existing overhead electrical distribution system with an underground system. The corrosive environment causes high maintenance of these utilities and an abnormally high number of power outages. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive future repairs.	ystem with an underground system. The itilities and an abnormally high number of isting overhead distribution system will urs.	
П	MOUNTAIN HOME AIR FORCE BASE	REPAIR TAXIWAY	1,000
	Project repairs taxiway which connects the runway to the arm/de-arm pad. Slabs throughout this area are cracked and spalled presenting severe foreign object damage hazard to aircraft engines. If this project is not accomplished, taxiway pavements will continue to deteriorate causing more extensive future repairs.	arm/de-arm pad. Slabs throughout this area amage hazard to aircraft engines. If this inue to deteriorate causing more extensive	
IL	SCOTT AIR FORCE BASE	REPAIR WATER DISTRIBUTION	200

flow meter is inoperable. If this project is not accomplished, the water distribution system will continue surging and hammering in the system. Existing pressure relief valves do not function and the chlorine Project replaces existing water valves, pumps and meters which have deteriorated. The pumps cause

to deteriorate causing more extensive future repairs.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
KS	MCCONNELL AIR FORCE BASE	REPAIR LIGHTING SYSTEM	089
	Project replaces old, deteriorated electrical ducts containing cable runs for the airfield lighting system. Existing ducts have collapsed, filled with mud and water, or contain conductors which have shorted out and been abandoned in place. Failure of these ducts results in degraded operation of airfield lighting systems and subsequent closure of runways and taxiways. Project is required to ensure the reliability of the airfield lighting system.	cable runs for the airfield lighting system. r contain conductors which have shorted out in degraded operation of airfield lighting Project is required to ensure the reliability of	
LA	BARKSDALE AIR FORCE BASE	REPAIR EROSION, STORAGE IGLOOS	200
	Project restores earthen cover on munitions storage igloos. Existing earthen cover has eroded to less than the 24 inches required to store the net explosive weight these igloos were designed to store. Without the minimum earth cover, it is necessary to constantly relocate and rewarehouse munitions to support mission requirements, resulting in wasted manpower and reduced munitions storage capacity.	Existing earthen cover has eroded to less t these igloos were designed to store. Itly relocate and rewarehouse munitions to er and reduced munitions storage capacity.	
LA	BARKSDALE AIR FORCE BASE	REPAIR BOUNDARY FENCE	006

Project repairs the boundary fence around the entire 25 mile base perimeter by replacing missing or

control by providing a physical barrier from adjacent residential, commercial and agricultural areas. security of the base perimeter. The perimeter fence is required to facilitate base security and entry deteriorated sections of the fence. The existing fence is deteriorating and compromises adequate

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) <u>Cost</u>
MD	ANDREWS AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	2,000
	Project removes existing asphalt pavement and replaces taxiway surface with concrete and the shoulders with asphalt. The pavement is not structurally adequate and presents an increasing potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	xiway surface with concrete and the shoulders and presents an increasing potential for foreign complished, deterioration will continue	
MD	ANDREWS AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	2,000
	Project replaces generators and switchgear which have reached their life cycle end. Existing system overloaded and unable to meet requirements of modern equipment. Failure of this equipment would close base operations.	and switchgear which have reached their life cycle end. Existing system is neet requirements of modern equipment. Failure of this equipment would	
MS	COLUMBUS AIR FORCE BASE	REPAIR TAXIWAY	009

Project repairs cracked slabs and seals all joints on the taxiway. Joint material has deteriorated and must

be replaced to keep water from entering the joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not

accomplished, more extensive future repairs will be required.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	<u>Project Title</u>	(\$000) Cost
МО	WHITEMAN AIR FORCE BASE	REPAIR WATER LINES	099
	Project replaces portions of the main water distribution lines which ar project is necessary to keep the water distribution system operational.	the main water distribution lines which are in deteriorated condition. This the water distribution system operational.	
МО	WHITEMAN AIR FORCE BASE	REPAIR BASE ROADS	550
	Project repairs and overlays a portion of the base roads. Pavement has deteriorated from age, weather, and heavier than normal vehicle usage due to major construction activity over the recent years. Periodic repair and overlay is necessary to prevent water penetration into the base material which results in more expensive repair costs.	vement has deteriorated from age, weather, iction activity over the recent years. Periodic into the base material which results in more	
MO	WHITEMAN AIR FORCE BASE	REPAIR ROOFS	550

Project replaces existing leaking roofs on various facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damaging water intrusion. If not repaired, moisture

problems and leak conditions will accelerate and ultimately require more extensive repairs.



REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

			(2000)
State	<u>Location/Installation</u>	Project Title	Cost
MT	MALMSTROM AIR FORCE BASE	REPAIR ROOFS	1,422
	Project will replace existing built-up leaking roofs on nine facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damaging water intrusion. If not repaired, moisture problems and leak conditions will accelerate and ultimately require more extensive repairs.	y built-up leaking roofs on nine facilities. Existing roofs are failing and occupants and equipment to damaging water intrusion. If not repaired, conditions will accelerate and ultimately require more extensive repairs.	
TM	MALMSTROM AIR FORCE BASE	REPAIR HEATING LINES	675

Project replaces insulation on high temperature hot water lines and repairs valves and manholes. Valves cannot be efficiently repaired due to non-availability of parts. Manholes are inadequate and need to be replaced. Lack of insulation is causing heat loss and causing vegetation to die directly above trenches due to extreme temperatures. If this project is not accomplished, energy losses and excessive maintenance costs will continue to increase.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00) (2000)

State	<u>Location/Installation</u>	Project Title	Cost
NE	OFFUTT AIR FORCE BASE	REPAIR BUILDING EXTERIOR	1,000
	Project replaces failing siding on the Headquarters Strateg	ng on the Headquarters Strategic Command (STRATCOM) facility. Water by cold weather expansion has resulted in failure of the brick facing support	

wall facing system will continue to deteriorate each winter, increasing the risk of injury to personnel and hazard to personnel and will lead to further property damage. Without this project, the exterior brick system of the exterior walls, leading to spalling of window sills and falling bricks. This is a safety property as well as extensive structural damage to the facility itself.

REPAIR MECHANICAL SYSTEM NELLIS AIR FORCE BASE

 \geq

925

Project replaces old, deteriorated heating, ventilation and air conditioning systems in Data Processing. The systems are over 35 years old, require frequent maintenance, and can no longer meet peak load demands. Failure of any of these units would create serious problems for assigned personnel and adversely impact the functions involved.

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	Cost
N	NELLIS AIR FORCE BASE	REPAIR TAXIWAY B	260
	Project repairs old, deteriorated concrete taxiway. Taxiway B is the major center connecting taxiway for the dual runway system at Nellis. The taxiway has deteriorated beyond normal maintenance capabilities and has become a major foreign object damage problem for aircraft. Its current condition presents a serious risk for damage to the engines of fighter and bomber aircraft using this taxiway. Rerouting the aircraft would cause serious congestion on the runways and adversely affect the flying mission.	ated concrete taxiway. Taxiway B is the major center connecting taxiway at Nellis. The taxiway has deteriorated beyond normal maintenance; a major foreign object damage problem for aircraft. Its current condition amage to the engines of fighter and bomber aircraft using this taxiway.	
NV	NELLIS AIR FORCE BASE	REPAIR ROOFS	800
	Project replaces deteriorated roofs on several facilities throughout the base. Chronic leaks are prevalent, causing water damage to the structure, interior finishes, and facility equipment. If this project is not accomplished, deterioration will continue and require more extensive future repairs.	oughout the base. Chronic leaks are prevalent, ad facility equipment. If this project is not re extensive future repairs.	
Ŋ	MCGUIRE AIR FORCE BASE	REPLACE STEAM LINES	1,800

Project replaces high temperature hot water pipes and condensate lines. The existing system is 20 years old and corroded. If not repaired, the situation will get worse as increased unreliability of service will

hinder effectiveness of mission support.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	Location/Installation	Project Title	(\$000) Cost
ίχ	MCGUIRE AIR FORCE BASE	REPAIR APPROACH LIGHTING	550
	Project replaces existing non-frangible approach lighting with a frangibly mounted, variable intensity lighting system. The existing system is single intensity and mounted on non-frangible wooden utility poles. Single intensity systems are no longer manufactured and no spare parts can be obtained. If this project is not accomplished, the integrity of the airfield lighting will be jeopardized unnecessarily.	with a frangibly mounted, variable intensity and mounted on non-frangible wooden utility and no spare parts can be obtained. If this ghting will be jeopardized unnecessarily.	
Ž	MCGUIRE AIR FORCE BASE	REPAIR TAXIWAY LIGHTING	200
	Project replaces taxiway lighting including replacement of direct buried cables with a ducted system and replacement of incandescent lamps with quartz lamps. The quality of lighting is poor and the direct buried cable has frequent failures which are time and labor intensive to repair. If this project is not accomplished, excessive and expensive lighting system failures will continue.	f direct buried cables with a ducted system and le quality of lighting is poor and the direct r intensive to repair. If this project is not ilures will continue.	
NM	CANNON AIR FORCE BASE	REPAIR ROOFS	009

Project repairs severely deteriorating built-up roofing on multiple base buildings. Chronic leaks are

causing damage to the structure, interior finishes and facility equipment. If this project is not

accomplished, deterioration will continue and require more extensive future repairs.



DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

3,000 1,000 550 (000\$)Cost Project replaces portions of water supply line to the base. Existing line is almost 40 years old and is no dependency on well fields. Since this pipeline serves both the city of Alamogordo and the base, repair and operation cost are shared. If this project is not accomplished, critical water shortages could occur. Project repairs severely deteriorating built-up roofing on several facilities. Chronic leaks are causing damage to the structure, interior finishes and facility equipment. If this project is not accomplished, REPAIR WATER DISTRIBUTION longer capable of delivering water to satisfy base requirements. This places total water supply REPLACE TRAFFIC LIGHTS REPAIR ROOFS Project Title deterioration will continue causing more extensive future repairs. HOLLOMAN AIR FORCE BASE HOLLOMAN AIR FORCE BASE KIRTLAND AIR FORCE BASE Location/Installation State \mathbb{R} MN \mathbb{R}

frequently and is difficult to maintain due to part non-availability. If this project is not accomplished, a

major fault could occur causing a serious accident with loss of life and damage to property

Project replaces existing antiquated traffic light system. Existing system is overloaded, breaks down

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
NM	KIRTLAND AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	800
	Project repairs systems in several facilities base wide. Existing systems are old, require frequent maintenance, and can no longer meet peak load demands. This project will decrease maintenance costs and improve efficiency and living conditions.	xisting systems are old, require frequent This project will decrease maintenance costs	
NM	KIRTLAND AIR FORCE BASE	REPAIR APRON	4,600
	Project will repair existing apron which is experiencing extreme weathering and block cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive future repairs.	upron which is experiencing extreme weathering and block cracking. Work nent in usable condition. The cracked pavement presents a safety hazard as foreign object damage to aircraft engines. If this project is not will continue, causing more extensive future repairs.	
NC	POPE AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	009

system has deteriorated to the point that the system cannot provide viable power to key mission support Project replaces old, deteriorated poles, conductors, transformers, and appurtenances. The existing

facilities.



FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR ROOFS	099
	Project replaces built-up roofs on the supply warehouse and the boiler plant. Existing roofing has exceeded its useful life and is no longer economical to maintain. The mission of both organizations is impaired and government supplies and equipment are at risk due to leaks.	and the boiler plant. Existing roofing has aintain. The mission of both organizations is isk due to leaks.	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR STEAM LINES	583
	Project replaces old, deteriorated steam lines and manholes throughout the steam distribution system. The system is plagued with leaks making the system inefficient and expensive to operate. Project is required to provide a reliable, energy efficient distribution system.	es throughout the steam distribution system. ficient and expensive to operate. Project is n system.	
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	785

installed over 35 years ago and has received no major upgrades. The system is unreliable and outages are becoming more frequent. Project is required to ensure adequate electrical distribution is available

for the base.

Project replaces primary overhead electrical lines, poles, and associated equipment. The system was

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
ND	GRAND FORKS AIR FORCE BASE	REPLACE WATER MAIN	1,250
	Project replaces approximately five miles of cast iron pipe from the Air Force pumping station loca at the edge of the city of Grand Forks. The piping is over 30 years old and many of the bolts have corroded through. If project is not accomplished, piping will continue to deteriorate causing more extensive future repairs.	tely five miles of cast iron pipe from the Air Force pumping station located and Forks. The piping is over 30 years old and many of the bolts have at is not accomplished, piping will continue to deteriorate causing more	
ND	MINOT AIR FORCE BASE	REPAIR ROOFS	200
	Project replaces deteriorated roofs on several facilities throughout the base. Chronic leaks are prevalent, causing water damage to the structure, interior finishes and facility equipment. If the project is not accomplished, deterioration will continue and require more extensive future repairs.	oughout the base. Chronic leaks are prevalent, d facility equipment. If the project is not e extensive future repairs.	
ND	MINOT AIR FORCE BASE	REPAIR DORMITORIES	200



mechanical systems are required to meet current standards and eliminate safety hazards. Carpeting and

ceiling tiles are old and discolored, and wall coverings and bathroom facilities need repairs.

Project repairs two dormitories including electrical, heating, ventilation, and air conditioning system

repairs and replacement of deteriorated interior/exterior finishes. Repairs to the electrical and

Appropriation: O&M (3400) DoD Component: Air Force

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

700 950 (8000)Cost normal vehicular traffic use. Further neglect in repairing the pavements will cause further deterioration, resulting in more extensive repairs. Project is required to provide a safe pavement for vehicular traffic. Project replaces existing steam lines with high temperature hot water lines. Existing lines are over 30 Project repairs pavements which have deteriorated over time due to adverse weather conditions and REPLACE AIRFIELD LIGHTING years old and are deteriorated beyond economic repair. If this project is not accomplished, REPLACE STEAM LINES REPAIR BASE ROADS Project Title deterioration will continue causing more extensive future repairs. WRIGHT-PATTERSON AIR FORCE BASE WRIGHT-PATTERSON AIR FORCE BASE ALTUS AIR FORCE BASE Location/Installation State OK HO HO

Project replaces antiquated threshold lights with lights that meet current standards. Existing lights are obsolete and frequently fail requiring emergency repairs. Some lights are not operating due to nonavailability of repair parts. If this project is not accomplished, the lighting system will continue to deteriorate, potentially putting aircraft and personnel in an unnecessary risk situation.

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
OK	ALTUS AIR FORCE BASE	REPLACE GAS LINES	006
	Project replaces gas lines throughout the base. Many of severely deteriorated. Leaks occur frequently endanger replaced to ensure safe delivery of gas to base facilities.	Project replaces gas lines throughout the base. Many of these gas lines are over 30 years old and have severely deteriorated. Leaks occur frequently endangering life and property. These lines need to be replaced to ensure safe delivery of gas to base facilities.	
OK	TINKER AIR FORCE BASE	REPAIR RUNWAY	1,309

Project repairs south end of runway by sealing cracks and replacing slabs. This section of the runway is The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive old, cracked and failure is imminent. Work is needed to maintain the pavement in a usable condition. future repairs.

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/FY 1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) <u>Cost</u>
OK	VANCE AIR FORCE BASE	REPAIR RUNWAY	1,389
	Project replaces 19,900 SY of existing failed concrete runway slabs with new 10 inch concrete slabs. Work also includes replacement of existing base course materials, replacement of existing unsuitable subgrade, repair of spalled areas, slab grooving and repainting markings. This project is required to keep runway usable for accomplishment of the flying training mission. If this project is not provided, the probability of aircraft engine damage due to foreign object damage from failed slabs will continually increase.	nway slabs with new 10 inch concrete slabs. naterials, replacement of existing unsuitable nting markings. This project is required to ining mission. If this project is not provided, beject damage from failed slabs will continually	
SC	CHARLESTON AIR FORCE BASE	REPLACE STEAM LINES	1,000
	Project replaces steam pipes and condensate lines. The existing system is old and pipes are corroded and leaking. Project is required to provide a reliable, energy efficient distribution system.	xisting system is old and pipes are corroded rgy efficient distribution system.	
SC	SHAW AIR FORCE BASE	REPAIR TAXIWAY F	750

Project replaces existing 6 inch concrete and asphalt overlay on Taxiway F with 14 inches of concrete. This taxiway is used extensively because it is a mid-runway taxiway that landing aircraft use to avoid

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
	taxiing all the way to the end of the runway. Taxiway F was overlaid 20 years ago and is failing to the point that replacement is necessary for continued use. This is the primary route to the hot cargo apron.	was overlaid 20 years ago and is failing to the his is the primary route to the hot cargo apron.	
SC	SHAW AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,500
	Project replaces existing deteriorated overhead electrical lines with underground conductors. Existing electrical poles require frequent replacement and stand against the edge of the roadway due to limited space, posing a safety hazard due to close proximity with vehicular traffic. Power reliability to numerous mission essential facilities is threatened.	l lines with underground conductors. Existing gainst the edge of the roadway due to limited h vehicular traffic. Power reliability to	
TX	DYESS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	750

system is vulnerable to lightning strikes, phase shorting from high winds and squirrels, etc., resulting in power outages. If this project is not accomplished, the base electrical distribution system will continue KEPAIK ELECTRICAL DISTRIBUTION over 30 years old and many of the transformers and switches are in need of replacement. The existing Project replaces the overhead primary distribution in area 3 of the base. Forty percent of the poles are to decline in reliability, with frequent outages to replace failed components. DYESS AIR FORCE BASE

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
ΧŢ	KELLY AIR FORCE BASE	REPAIR TAXIWAY	1,200
	Project replaces old and deteriorated concrete taxiway slabs. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	bs. Work is needed to maintain pavement in a hazard as it increases the potential for foreign complished, deterioration will continue	
TX	LAUGHLIN AIR FORCE BASE	REPAIR TAXIWAY 7	930
	Project replaces deteriorated concrete slabs on Taxiway 7. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	ed concrete slabs on Taxiway 7. Work is needed to maintain pavement in a cked pavement presents a safety hazard as it increases the potential for foreign engines. If this project is not accomplished, deterioration will continue iture repairs.	
TX	RANDOLPH AIR FORCE BASE	REPAIR WATER LINES	580

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
	Project replaces existing deteriorated water lines. The existing water lines are over 50 years old and corroded to the point that economical repair is no longer possible. Failure to replace the lines will cause increasing maintenance costs and possible contamination of the base water supply.	sting water lines are over 50 years old and ossible. Failure to replace the lines will cause of the base water supply.	
TX	SHEPPARD AIR FORCE BASE	REPLACE ELECTRICAL SUBSTATION	1,761
	Project replaces the substation wood supporting structure with a steel structure and concrete foundation, replaces the 69 kilovolt (KV) bus and transformer primary protective devices, and replaces the surrounding fence. The existing structure was built in 1964 and the wood poles are in poor condition.	with a steel structure and concrete foundation, protective devices, and replaces the 54 and the wood poles are in poor condition.	
UT	HILL AIR FORCE BASE	REPLACE GAS LINES	708
	Project replaces existing gas lines and valves with polyethylene lines and valves. The existing lines are 30 years old, uncoated and have developed an excessive number of leaks to the point that repair is not economical. If the project is not accomplished, the gas lines will continue to deteriorate increasing gas bills and safety hazards.	Is lines and valves with polyethylene lines and valves. The existing lines are have developed an excessive number of leaks to the point that repair is not is not accomplished, the gas lines will continue to deteriorate increasing gas	
UT	HILL AIR FORCE BASE	REPAIR BASE ROADS	563

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000 00)

<u>State</u>	Location/Installation	Project Title	(\$000) Cost
	Project repairs deteriorated base roads. Existing roads are severely deteriorated including cracking, numerous potholes, drainage problems and manhole ring/cover settling. If this project is not accomplished, deterioration will continue leading to increased vehicle hazards.	base roads. Existing roads are severely deteriorated including cracking, e problems and manhole ring/cover settling. If this project is not will continue leading to increased vehicle hazards.	
UT	HILL AIR FORCE BASE	REPAIR TAXIWAY	1,226
	Project replaces deteriorated concrete taxiway slabs. Existing pavement is cracked due to high usage and severe weather. Work is needed to maintain pavement in a usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	d concrete taxiway slabs. Existing pavement is cracked due to high usage is needed to maintain pavement in a usable condition. The cracked hazard as it increases the potential for foreign object damage to aircraft ot accomplished, deterioration will continue causing more extensive future	
VA	LANGLEY AIR FORCE BASE	REPAIR ROOFS	750
	Project repairs and replaces multiple base roofs. Base roofing systems are seriously deteriorated and it has become difficult to adequately maintain them. Failure to do the work will result in accelerated deterioration of the facility structures and potential water damage to interior finishes and equipment.	multiple base roofs. Base roofing systems are seriously deteriorated and it quately maintain them. Failure to do the work will result in accelerated structures and potential water damage to interior finishes and equipment.	
VA	LANGLEY AIR FORCE BASE	REPAIR MECHANICAL SYSTEMS	200

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00) (2000)Project Title Location/Installation State

Cost

HVAC equipment. This project is required to prevent continuing high maintenance costs, failures, and Repairs old, failing heating, ventilation, and air conditioning (HVAC) equipment in several facilities. The inefficiency of the old systems wastes energy dollars which could be saved with energy efficient excessive energy consumption.

REPAIR TAXIWAY B FAIRCHILD AIR FORCE BASE WA

Project repairs the load bearing asphalt on Taxiway B. The pavements have become brittle with cracks along the taxi lines, surface oxidation has resulted in raveling requiring constant attention from airfield sweeper crews, and cracking has allowed water to infiltrate the sub-base. Continued deterioration will result in increasing amounts of loose material, raising the foreign object damage potential, and water infiltration will eventually result in structural failure. Project replaces old lead piping, valves and loops that have exceeded normal life expectancy. Many of the valves are inoperable and cannot be closed requiring large sections of the base to be without water

FRANCIS E. WARREN AIR FORCE BASE

ΜY

650

REPAIR WATER DISTRIBUTION

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/FY 1997 PRESIDENT'S BUDGET

FY 1996 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00) (\$000) Cost

> Project Title Location/Installation State

during maintenance. The lead piping presents a health hazard to building occupants and needs to be

Total Minor Construction:

replaced.

Total Repair and Maintenance: 83,646
Total Active Installations: 83,646

Total Inactive Installations:

Grand Total:

83,646

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
AK	EIELSON AIR FORCE BASE	REPAIR APRON	1,200
	Project will repair existing apron which is experiencing extreme weathering and cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard increasing the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive future repairs.	treme weathering and cracking. Work is cked pavement presents a safety hazard if engines. If this project is not stensive future repairs.	
AK	EIELSON AIR FORCE BASE	REPAIR FITNESS CENTER	1,200
	Project will repair base fitness center's heating, ventilation and air conditioning (HVAC) system and roof. The HVAC system has deteriorated to the point where it's extremely difficult to keep the system adequately functioning. All control wiring and Satchwell valves need to be replaced. The roof has deteriorated and chronic leaks are prevalent, causing water damage to the structure, interior finishes and facility equipment. This project is important not only from a facility maintenance standpoint, but also for quality of life. An adequate indoor fitness center is essential considering the extreme climate of Alaska.	and air conditioning (HVAC) system and are it's extremely difficult to keep the system valves need to be replaced. The roof has damage to the structure, interior finishes and a facility maintenance standpoint, but also iential considering the extreme climate of	
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR HVAC (CSC)	525

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
AZ	Project replaces old, deteriorated heating, ventilation and air conditioning system in the Combat Support Center (CSC). The system is energy inefficient and requires frequent maintenance. Project is required to provide adequate systems for a proper working environment for assigned personnel. DAVIS MONTHAN AIR FORCE BASE REPAIR ELECTRICAL DISTRIBUTION	orated heating, ventilation and air conditioning system in the Combat Support is energy inefficient and requires frequent maintenance. Project is required is for a proper working environment for assigned personnel. REPAIR ELECTRICAL DISTRIBUTION	900
	Project replaces failing, deteriorated electrical distribution lines, transformers, and associated equipment. The system has experienced frequent outages and is unreliable. It is over 35 years old, and no major repairs have been accomplished. Project is required to provide a viable electrical system for base power consumption. This is the second phase of a three phase project, the first was accomplished in FY 1993.	ion lines, transformers, and associated equipment. reliable. It is over 35 years old, and no major provide a viable electrical system for base power project, the first was accomplished in FY 1993.	
AZ	LUKE AIR FORCE BASE	REPAIR BASE ROADS	009
	Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more extensive repairs. Failure to repave the roads will result in pavement failure, thus increasing the hazard to vehicles.	r time due to adverse weather conditions and e additional deterioration resulting in more It in pavement failure, thus increasing the hazard	
AZ	LUKE AIR FORCE BASE	MAINTAIN RUNWAY	736

Project will seal all joints on the runway. Joint material has deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall, increasing potential

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	<u>Location/Installation</u>	Project Title	(\$000) Cost
	foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	is not accomplished, deterioration will	
AZ	LUKE AIR FORCE BASE	REPAIR HANGAR	800
	Project will provide fire protection in Hangar 913 which houses up to six F-16 aircraft. A fire suppression system is required to protect these multi-million dollar aircraft.	ouses up to six F-16 aircraft. A fire on dollar aircraft.	
AR	LITTLE ROCK AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	872
	Existing landing and low-altitude parachute extraction system (LAPES) zone has deteriorated to point where operations are suspended. Project will include grading, shaping, restabilization seeding and sodding, and repair of existing sub-drainage system. If this project is deferred, training of C-130 crews will be significantly hampered, with a resulting detrimental mission impact.	tem (LAPES) zone has deteriorated to point ing, shaping, restabilization seeding and s project is deferred, training of C-130 crews al mission impact.	
CA	BEALE AIR FORCE BASE	REPAIR AVIONICS FACILITY	2,750

Project repairs heating, ventilation and air conditioning (HVAC), life safety and handicap deficiencies,

inadequate access for the disabled, and deteriorated interior finishes. Inefficient functional layout also system, no fire suppression system, compromised fire walls, substandard protection of egress routes, and interior of the avionics facility. This facility is over 30 years old and has an inadequate HVAC

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00) (2000)Cost hinders the accomplishment of avionics maintenance. Without this project, avionics maintenance will continue to be marginally supported by an inefficient and substandard facility. Project Title Location/Installation State

CA

conditioning (HVAC) and electrical systems, interior revitalization by reconfiguring partition layout and HVAC and electrical systems, and deteriorated interior finishes. The 99th Squadron Operations offfices replacing interior finishes, and asbestos abatement. This facility is 28 years old with obsolete/inefficient administrative functions. Without this project, this facility will continue to deteriorate, and physical REPAIR OPERATIONS FACILITY Project repairs 99th Squadron Operations Facility. Repairs include heating, ventilation and air also are located in other base facilities. This project will enable consolidation of all squadron separation of squadron offices will negatively impact their ability to function efficiently. BEALE AIR FORCE BASE

009 REPAIR TAXIWAY MCCLELLAN AIR FORCE BASE CA

Project repairs cracked slabs and seals joints on the taxiway. Joint material has deteriorated and must be increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly more extensive future repairs will be required

FY 1996/1997 PRESIDENT'S BUDGET

<u>State</u>	Location/Installation	Project Title	(\$000) Cost
CA	TRAVIS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	2,450
	Project replaces existing antiquated overhead electrical distribution system with an underground system. The existing system requires continuous extensive maintenance to keep it operational. The base's critical mobility mission requires a reliable source of electrical power. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive future repairs.	utiquated overhead electrical distribution system with an underground system. es continuous extensive maintenance to keep it operational. The base's quires a reliable source of electrical power. If this project is not overhead distribution system will continue to deteriorate causing more	
DE	DOVER AIR FORCE BASE	REPAIR RUNWAY	009
	Project corrects water ponding at the runway intersection by overlaying the existing asphalt pavement with two to six inches of new asphalt to increase the slope of the pavement. Water does not drain from the intersection creating the potential for hydroplaning and skidding. One aircraft has already skidded off the runway due to freezing ice in this area.	by overlaying the existing asphalt pavement of the pavement. Water does not drain from d skidding. One aircraft has already skidded	
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR BASE ROADS	500

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

State	Location/Installation	Project Title	Cost
	Project repairs streets throughout the base. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, deterioration will continue causing more extensive repairs and increase potential for vehicle damage.	ditions range from areas which have failed to lished, deterioration will continue causing amage.	
FL	CAPE CANAVERAL AIR FORCE STATION	REPAIR AIRFIELD PAVEMENTS	1,750
	Project overlays existing skid strip on apron with two inches of asphalt and seals all cracks. If this project is not accomplished, the pavement will continue to deteriorate jeopardizing use for support of space launch activities.	tes of asphalt and seals all cracks. If this deteriorate jeopardizing use for support of	
FL	PATRICK AIR FORCE BASE	REPAIR BASE ROOFS	1,660
	Project repairs severely deteriorating built-up roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.	teriorating built-up roofing on various facilities. Existing roofing is failing terior finishes and equipment to damaging water intrusion. If this project is e problems and leak conditions will accelerate leading to more expensive	
FL	PATRICK AIR FORCE BASE	PAINT EXTERIORS	986

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

State	<u>Location/Installation</u>	Project Title	(\$000) Cost
	Project will paint exteriors of various base facilities. At this coastal base, high temperatures and a high salt content in the air cause rapid deterioration of paints and excessive corrosion of metal. If this project is not accomplished, excessive corrosion will occur with possible damage to structures.	of various base facilities. At this coastal base, high temperatures and a high rapid deterioration of paints and excessive corrosion of metal. If this project sive corrosion will occur with possible damage to structures.	
FL	PATRICK AIR FORCE BASE	RESEAL PARKING APRON	009
	Project reseals north parking apron. Work includes milling, regrading the surface, and installing a slurry seal over the entire area. If this project is not accomplished, continuing deterioration will negatively impact space launch mission support and cause more extensive future repairs.	ng, regrading the surface, and installing a mplished, continuing deterioration will e more extensive future repairs.	
FL	TYNDALL AIR FORCE BASE	REPAIR THRESHOLD LIGHTING	1,000
	Project replaces antiquated electrical wiring and fixtures standards. If this project is not accomplished, the reliabiunnecessarily jeopardized.	electrical wiring and fixtures bringing airfield lighting up to current not accomplished, the reliability of the airfield lighting system will be	
GA	MOODY AIR FORCE BASE	REPAIR TAXIWAY	1,368

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 PRESIDENT'S BUDGET (Costing more than \$500,000.00)

(000\$)Cost Project Title Location/Installation

State

result in increasing amounts of loose material, raising the potential for foreign object damage to aircraft Project repairs the load bearing asphalt on Taxiway C. The pavements have become brittle with cracks along the taxi lines, surface oxidation has resulted in raveling requiring constant attention from airfield sweeper crews, and cracking has allowed water to infiltrate the subbase. Continued deterioration will engines, and water infiltration will eventually result in structural failure. REPAIR AIRCRAFT PARKING MOODY AIR FORCE BASE GA

Project replaces failed concrete slabs in the aircraft parking area. The pavement is badly cracked and damage to aircraft engines. Failure to repair this area will result in it being unavailable for aircraft deteriorating due to age and climatic conditions, generating a constant potential for foreign object parking which would seriously hamper the mission.

Project will seal all joints on the airfield. Joint material has deteriorated and must be replaced to keep water infiltration from damaging the pavement. The pavement is starting to spall increasing potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will REPAIR AIRFIELD PAVEMENTS ANDERSEN AIR FORCE BASE

GU

continue causing more extensive future repairs.

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
CU	ANDERSEN AIR FORCE BASE	REPAIR TAXIWAY LIGHTING	750
}	Project repairs Taxiway C lighting system. The existing system and components are outdated and deteriorated to the point of failure, directly impacting the mission. This project will replace lighting cables, fixtures, transformers, and voltage regulators. If this project is not accomplished, the lighting system will continue to deteriorate, potentially putting aircraft and personnel in an unnecessary risk situation.	stem and components are outdated and nission. This project will replace lighting is project is not accomplished, the lighting raft and personnel in an unnecessary risk	
en e	MOUNTAIN HOME AIR FORCE BASE	REPAIR DINING FACILITY	1,128
	Project repairs enlisted personnel dining facility. Repairs include extensive interior and exterior repairs including replacement of the roof, plumbing, flooring, wall covering and ceiling; repair of restrooms to conform to American Disabilities Act standards; replacement of heating, ventilation and air conditioning and lighting systems; and replacement of kitchen, bakery and dish washing equipment. If this project is not accomplished, enlisted personnel quality of life will be significantly degraded due to this substandard dining facility.	nclude extensive interior and exterior repairs covering and ceiling; repair of restrooms to ent of heating, ventilation and air nen, bakery and dish washing equipment. If of life will be significantly degraded due to	
	SCOTT AIR FORCE BASE	REPAIR BASE ROADS	009

Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect will cause additional deterioration resulting in more

extensive repairs.



DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

<u>State</u>	Location/Installation	Project Title	(\$000) Cost
	SCOTT AIR FORCE BASE	REPAIR APPROACH LIGHTING	650
	Project replaces the existing runway approach lighting. Existing system is over 20 years old making repairs virtually impossible due to non-availability of parts. This system is installed in a low area and water often enters the control cabinets resulting in system failures. If this project is not accomplished, the integrity of the airfield lighting system will be jeopardized unnecessarily.	g. Existing system is over 20 years old making parts. This system is installed in a low area and stem failures. If this project is not accomplished, opardized unnecessarily.	
	MCCONNELL AIR FORCE BASE	REPAIR PARKING APRON	518
	Project will repair existing apron which is experiencing weathering and cracking. Work is needed to maintain pavement in usable condition. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue, causing more extensive future repairs.	ng weathering and cracking. Work is needed to pavement presents a safety hazard as it increases gines. If this project is not accomplished, uture repairs.	
	BARKSDALE AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,000

FY 1996/1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects

(2000)

State	Location/Installation	Project Title	Cost
	Project repairs electrical distribution switching station #2 by replacing major components and reconfiguring switching to restore safety and efficiency of the electrical distribution system. Existing switching equipment has deteriorated, is unreliable, and does not provide an efficient system to isolate faults for repair without losing power to essential facilities.	tribution switching station #2 by replacing major components and estore safety and efficiency of the electrical distribution system. Existing teriorated, is unreliable, and does not provide an efficient system to isolate ng power to essential facilities.	
LA	BARKSDALE AIR FORCE BASE	REPAIR RUNWAY	6,500
	Project replaces deteriorated concrete slabs at the north and south end of main runway. The runway pavement is over 40 years old and heavy use by large aircraft has resulted in cracked/spalled slabs which require extensive maintenance with frequent disruption of flying operations for repairs. The keel section and miscellaneous slabs were replaced in FY92. This project is required to complete the replacement of failed concrete slabs on the heavily used north and south ends of Barksdale's only active runway.	concrete slabs at the north and south end of main runway. The runway ld and heavy use by large aircraft has resulted in cracked/spalled slabs ntenance with frequent disruption of flying operations for repairs. The keel abs were replaced in FY92. This project is required to complete the ste slabs on the heavily used north and south ends of Barksdale's only active	
LA	BARKSDALE AIR FORCE BASE	REPAIR MUNITIONS ROADS	1,500



loading aprons to deteriorate at an accelerated rate. This project is required to provide sound pavement

surfaces for the safe loading and transportation of conventional weapons.

Project replaces deteriorated asphalt roads within the conventional weapons storage area with concrete pavement. Heavy loads from transporting conventional munitions have caused asphalt roadways and

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

State	Location/Installation	Project Title	(\$000) Cost
MS	KEESLER AIR FORCE BASE	REPAIR AIRFIELD LIGHTING	844
	Project replaces antiquated electrical wiring and fixtures standards. If this project is not accomplished, the reliabil unnecessarily jeopardized.	electrical wiring and fixtures as required to bring them up to current not accomplished, the reliability of the airfield lighting system will be	
МО	WHITEMAN AIR FORCE BASE	REPAIR PARKING APRON	700
	Project replaces joint seals on the north apron and repairs deteriorated from age and weather. Periodic replacemen further deterioration from freeze/thaw action. Without the deteriorate to an unusable condition.	on the north apron and repairs apron slabs as necessary. The joint seals have weather. Periodic replacement is required to prevent water penetration and freeze/thaw action. Without this project, the aircraft parking apron would condition.	
MT	MALMSTROM AIR FORCE BASE	MAINTAIN VEHICLE PARKING	009
	Project maintains vehicle parking areas at 15 missile launch control facilities. Existing apshalt has deteriorated and is in need of maintenance. Continued deterioration of the asphalt will lead to the need for a much more expensive requirement for complete replacement of these pavements.	parking areas at 15 missile launch control facilities. Existing apshalt has of maintenance. Continued deterioration of the asphalt will lead to the need e requirement for complete replacement of these pavements.	
NE	OFFUTT AIR FORCE BASE	REPAIR WATER LINES	1,900

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

State	<u>Location/Installation</u>	Project Title	(\$000) Cost
	Project repairs water distribution system which is over 40 years old and deteriorating. There have been several breaks in the system which have caused considerable damage, and posed a serious risk to personnel due to the lack of a reliable and adequate fire protection system. Without this work, the water system will continue to deteriorate until total failure occurs resulting in great loss of life and equipment due to lack of fire protection.	40 years old and deteriorating. There have been rable damage, and posed a serious risk to protection system. Without this work, the water curs resulting in great loss of life and equipment	
NE	OFFUTT AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,800
	Project replaces deteriorated portions of Taxiway 13 and aprons G and H. Temporary patching accomplished by in-house maintenance personnel is no longer effective for the long-term. Witho project, pavement will continue to deteriorate causing further structural degradation and potential foreign object damage to aircraft engines.	ed portions of Taxiway 13 and aprons G and H. Temporary patching maintenance personnel is no longer effective for the long-term. Without this tinue to deteriorate causing further structural degradation and potential ircraft engines.	
Ń	MCGUIRE AIR FORCE BASE	REPAIR WATER LINES	1,000
	Project replaces 10,400 feet of cement asbestos pipe around the flightline and the passenger terminals. This piping is over 40 years old and has a history of continual breaks. The pipeline is essential for providing a reliable water supply for fire protection of critical flightline assets.	und the flightline and the passenger terminals. ttinual breaks. The pipeline is essential for ritical flightline assets.	
NM	HOLLOMAN AIR FORCE BASE	REPAIR BASE ROADS	200



DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

State	Location/Installation	<u>Project Title</u>	(\$000) Cost
	Project repairs pavements which have deteriorated over time due to adverse weather conditions and normal vehicular traffic use. Further neglect in repairing the pavements will cause further deterioration, resulting in more extensive repairs. Project is required to provide a safe pavement for vehicular traffic.	which have deteriorated over time due to adverse weather conditions and e. Further neglect in repairing the pavements will cause further deterioration, a repairs. Project is required to provide a safe pavement for vehicular traffic.	
NM	HOLLOMAN AIR FORCE BASE	REPAIR TAXIWAY D	1,800
	Project resurfaces Taxiway D. This taxiway is the only practical route for alert aircraft to reach runways. Pavement has continuous longitudinal cracking of medium severity, transverse cracking, and spalling along crack edges. Repair is required to prevent foreign object damage to aircraft engines and possible injuries to aircrews and further deterioration of taxiway.	D. This taxiway is the only practical route for alert aircraft to reach tinuous longitudinal cracking of medium severity, transverse cracking, and Repair is required to prevent foreign object damage to aircraft engines and and further deterioration of taxiway.	
NM	KIRTLAND AIR FORCE BASE	PAINT EXTERIORS	1,000
	Project will paint exteriors of various base facilities. Due to weathering, the exterior paint is deteriorating. If this project is not accomplished, further deterioration and possible damage to structures may result.	e to weathering, the exterior paint is deterioration and possible damage to structures	
NC	POPE AIR FORCE BASE	REPAIR PARKING APRON	800

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

Project Title Location/Installation State

(\$000) Cost

> aprons. Existing pavement is cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue, causing more expensive repairs in the future. Project will repair the existing pavement, seal cracks and replace slabs for F-16 and C-130 parking

REPAIR AIRFIELD PAVEMENTS SEYMOUR JOHNSON AIR FORCE BASE

SC

Taxiway 2. Existing pavement is cracked and spalling. If this project is not accomplished, deterioration will continue, leading to more expensive repairs in the future and increased potential for foreign object damage Project will repair the existing pavement, seal cracks and replace isolated slabs on the parking ramp and

panels, repairs catwalks, ladders and miscellaneous accessories. The existing heat plant is 35 years old Project re-tubes one boiler, replaces controls for two boilers, repairs lighting and electrical distribution REPAIR HEAT PLANT MINOT AIR FORCE BASE to aircraft engines

2

1,900

distribution panels are obsolete, and replacement parts are no longer available. This project completes and has six gas-fired boilers. Two boilers were replaced in FY93, two more will be replaced in FY95. One of the remaining boilers needs re-tubing, and both have obsolete controls. The electrical revitalization of the heat plant



REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

<u>State</u>	Location/Installation	Project Title	Cost
НО	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR BASE ROOFS	1,270
OK	Project repairs severely deteriorating roofing on various facilities. Existing roofing is failing and threatens to expose interior finishes and equipment to damaging water intrusion. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs. ALTUS AIR FORCE BASE	ucilities. Existing roofing is failing and laging water intrusion. If this project is not accelerate leading to more expensive repairs. REPAIR BASE ROOFS	200
	Project replaces built-up roofing on various facilities including the child care center and the fire station. These roofs have exceeded their life cycle, have recurring leaks and are degrading rapidly. If this project is not accomplished, moisture problems and leak conditions will accelerate leading to more expensive repairs.	ofing on various facilities including the child care center and the fire station. their life cycle, have recurring leaks and are degrading rapidly. If this, moisture problems and leak conditions will accelerate leading to more	
OK	TINKER AIR FORCE BASE	REPLACE GAS LINES	009
	Project replaces severely deteriorated gas lines and valves servicing the industrial complex. Any outage would shut down the maintenance depot function and put the entire area on emergency boilers.	servicing the industrial complex. Any outage the entire area on emergency boilers.	
OK	TINKER AIR FORCE BASE	REPAIR TAXIWAY D	1,016

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

(\$000)

State

Location/Installation

Project Title

Cost

and badly spalled areas create a potential for foreign object damage to aircraft engines. If this project is Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs not accomplished, deterioration will continue causing more extensive future repairs.

CHARLESTON AIR FORCE BASE

SC

REPLACE WATER LINES

88

years old and severely deteriorated. A computer assisted hydraulic analysis also indicated that this line Project replaces 6" cement asbestos pipe that serves the west side of the base. The pipe line is over 30 is too small to provide adequate fire flows in this area. If this project is not accomplished, the piping will continue to deteriorate and critical base assets will lack adequate fire protection.

SHAW AIR FORCE BASE

SC

REPAIR SWITCHING STATION

,500

Project replaces existing 1950 oil circuit breakers and reclosers with new, state-of-art switching equipment. The existing equipment was rebuilt twice, the last rebuild occurring 10 years ago. equipment is becoming unreliable and replacement parts are getting harder to find. If existing equipment is not replaced, the potential for major power outages and total system failure will continually increase.

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects FY 1996/1997 PRESIDENT'S BUDGET

(Costing more than \$500,000.00)

(000\$)Cost Project Title Location/Installation State

REPAIR PARKING APRON SHAW AIR FORCE BASE

SC

Project replaces concrete pavement on Apron 1 which provides parking for heavy transient aircraft and engines. If this project is not accomplished, deterioration will continue causing more extensive future fighter aircraft. Existing pavement is over 40 years old and is severely deteriorated. The deteriorated pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft

REPAIR AIRFIELD LIGHTING DYESS AIR FORCE BASE

banks for maximum maintainability. Existing cables are 38 years old, have exceeded their normal life Project replaces existing direct buried electric power cables with new cables encased in concrete duct expectancy and have an increasing frequency of failure. This project is required to reduce runway lighting downtime and provide a reliable lighting system.

REAL PROPERTY MAINTENANCE ACTIVITIES FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

			(000\$)
State	Location/Installation	Project Title	Cost
TX	KELLY AIR FORCE BASE	REPAIR WATER LINES	930
	Project replaces deteriorated and undersized water distribution system for the west side of the base. The amount of water provided to this part of the base is adequate for domestic demand, but inadequate for fire flow demands. If this project is not accomplished, the waterlines will continue to deteriorate and critical depot maintenance assets will have inadequate fire protection.	ed and undersized water distribution system for the west side of the base. The to this part of the base is adequate for domestic demand, but inadequate for project is not accomplished, the waterlines will continue to deteriorate and assets will have inadequate fire protection.	
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	1,340
	Project replaces concrete slabs on aircraft parking apron, rows P and Q. The parking apron is over 40 years old, cracked and failure is imminent. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	rows P and Q. The parking apron is over 40 bavement presents a safety hazard as it ft engines and personnel. If this project is not stensive future repairs.	
TX	RANDOLPH AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	630

Project replaces and reseals existing joints on the west taxiway and west apron. Existing pavements

deterioration will continue increasing the potential for foreign object damage to aircraft engines and were constructed in 1945 with the joints being rebuilt in 1969. If this project is not accomplished,

personnel.

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

State	Location/Installation	Project Title	(\$000) Cost
UT	HILL AIR FORCE BASE	REPAIR BASE ROOFS	750
	Project repairs roofs on several facilities. Roofs are beyond their useful life and are beginning to fail even with increased maintenance. If this project is not accomplished, deterioration will continue causing more extensive future repairs.	nd their useful life and are beginning to fail complished, deterioration will continue	
UT	HILL AIR FORCE BASE	PAVEMENT MARKINGS	539
	Project provides pavement markings for the airfields and the base streets. The markings require repainting due to extreme weather conditions in this area and normal use. If this project is not accomplished, deterioration of the markings will continue to the point of not being seen, resulting in safety hazards.	the base streets. The markings require and normal use. If this project is not to the point of not being seen, resulting in	
VA	LANGLEY AIR FORCE BASE	REPAIR WEST APRON	1,750



as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is Existing pavement is cracked and failure is imminent. The cracked pavement presents a safety hazard Project will repair the existing pavement, seal cracks and replace slabs for the aircraft parking apron.

not accomplished, deterioration will continue, causing more extensive repairs in the future.

DoD Component: Air Force Appropriation: O&M (3400)

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1996/1997 PRESIDENT'S BUDGET

<u>State</u>	Location/Installation	Project Title	(\$000) Cost
VA	LANGLEY AIR FORCE BASE	REPAIR ELECTRICAL SWITCHES	1,300
	Project replaces 65 old unsafe oil switches with new air type switches. The type of oil switch currently in use has been identified by the Air Force as a safety hazard. Failure of these switches in previous years resulted in several fatalities throughout the Air Force.	safe oil switches with new air type switches. The type of oil switch currently by the Air Force as a safety hazard. Failure of these switches in previous stalities throughout the Air Force.	
WA	FAIRCHILD AIR FORCE BASE	REPAIR AIRFIELD PAVEMENTS	1,650
	Project repairs the runway overruns and the parallel taxiway. These is becoming a major foreign object damage problem for aircraft. This performed two inches of asphalt and seals the cracks on the taxiway shoulders. deterioration will continue and require more extensive future repairs.	overruns and the parallel taxiway. These surfaces are cracked and are object damage problem for aircraft. This project overlays the overruns with seals the cracks on the taxiway shoulders. If this project is not accomplished, and require more extensive future repairs.	
WA	MCCHORD AIR FORCE BASE	REPAIR STEAM LINES	696

FY 1996/1997 PRESIDENT'S BUDGET

FY 1997 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

Project Title

(\$000) Cost

Location/Installation

State

Total Minor Construction:

69,304 69,304

Total Repair and Maintenance: 69,30

Total Active Installations: Total Inactive Installations:

Grand Total:

69,304

Real Property Maintenance Activities

FY 1994

DoD Component:

Air Force O&M (3400)/Associated Military Personnel Appropriation:

				F I 1774				
			Operati	Operation & Maintenance Costs (\$000)	nance Costs	(\$000)	Military	
Functional Category		Workload	Civilian				Personnel	BMAR
at Work Functions		Data	Personnel	Contracts	Other	Total	(\$000)	(\$000)
Active Installations								
1. Maintenance and Repair			\$403,680	\$552,226	\$175,300	\$1,131,206	\$413,384	\$2,103,587
a. Utilities			112,344	110,004	34,920	257,268	124,677	212,461
b. Other Real Property			291,336	442,222	140,380	873,938	288,707	1,891,126
(1) Buildings	KSF	442,000	215,618	280,236	88,959	584,813	209,861	996,434
(2) Other Facilities		`	10,750	13,753	4,366	28,869	12,645	224,855
(3) Pavements	KSY	340,000	38,107	130,544	41,440	210,091	35,569	639,011
(4) Land	AC	8,870,000	24,705	13,886	4,408	42,999	29,015	26,098
(5) Railroad Trackage	KLF	1,860	2,156	3,803	1,207	7,166	1,617	4,728
2. Minor Construction						57,712		
3. Operation of Utilities			75,916	3,328	359,638	438,882	47,339	
a. Electricity-Purchased	MW	6,830,000			215,604	215,604		
b. Electricity-In House	MW	223,000	9,581	420	11,724	21,725	4,000	
c. Heat-Purchased Steam/Water	MBT	1,610,000			3,884	3,884		
╼	n/Wat MBT	13,400,000	39,477	1,731	101,274	142,482	23,182	
e. Water Plants & Systems	KGA	44,100,000	7,204	316	9,674	17,194	8,341	
f. Sewage Plants & Systems	KGA	27,500,000	8,935	392	8,883	18,210	8,147	
g. Air Conditioning & Refrigeration	TON	807,000	5,094	223	6,509	11,826	2,272	
			5,625	246	2,086	7,957	1,397	
4. Other Engineering Support			127,781	99,501	140,119	367,401	204,868	
a. Services			101,880	79,332	121,189	302,401	181,083	
b. Admin & Overhead			25,901	20,169	7,777	53,847	23,785	
c. Rentals, Leases & Easements					11,153	11,153		
Total Active Installations			607,377	655,055	675,057	1,995,201	165,591	2,103,587
Inactive Installations			0	0	0	0	0	0
Grand Total			\$607,377	\$655,055	\$675,057	\$1,995,201	\$665,591	\$2,103,587

NOTE: FY94 actuals understated due to inadequate Air Mobility Command data.

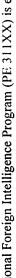
NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.

Real Property Maintenance Activities

O&M (3400)/Associated Military Personnel Air Force DoD Component: Appropriation:

Appropriation:		T CI SOUTE		EV 1005					
			Operati	Operation & Maintenance Costs (\$000)	enance Cost	s (\$000)	Military		
Functional Category		Workload	Civilian				Personnel	BMAR	
at Work Functions		Data	Personnel	Contracts	Other	Total	(\$000)	(\$000)	
Active Installations									
1. Maintenance and Repair			\$404,681	\$531,959	\$124,780	\$1,061,420	\$366,279	\$2,516,168	
a. Utilities			112,623	105,966	24,855	243,444	110,469	254,133	
b. Other Real Property			292,058	425,993	99,925	817,976	255,810	2,262,035	
(1) Buildings	KSF	416,000	216,152	269,952	63,322	549,426	185,948	1,191,866	
(2) Other Facilities			10,777	13,248	3,108	27,133	11,204	268,956	
(3) Pavements	KSY	346,000	38,201	125,753	29,498	193,452	31,516	764,342	
(4) Land	AC	8,850,000	24,767	13,376	3,138	41,281	25,709	31,216	
(5) Railroad Trackage	KLF	1,710	2,161	3,664	859	6,684	1,433	5,655	
2. Minor Construction						70,902			
3. Operation of Utilities			88,711	7,653	398,991	495,355	48,726		
a. Electricity-Purchased	MW	6,390,000			239,195	239,195			
b. Electricity-In House	MW	181,000	11,195	996	13,007	25,168	4,117		
c. Heat-Purchased Steam/Water	MBT	1,550,000			4,309	4,309			
d. Heat-In House Generated Steam/Wat MBT	MBT	12,600,000	46,130	3,980	112,356	162,466	23,861		
e. Water Plants & Systems	KGA	41,600,000	8,419	726	10,733	19,878	8,586		
f. Sewage Plants & Systems	KGA	25,800,000	10,441	901	9,855	21,197	8,386		
g. Air Conditioning & Refrigeration	TON	766,000	5,953	514	7,222	13,689	2,339		
			6,573	995	2,314	9,453	1,437		
4. Other Engineering Support			149,318	122,112	143,247	414,677	210,528		
a. Services			119,051	97,360	123,875	340,286	186,086		
b. Admin & Overhead			30,267	24,752	7,949	62,968	24,442		
c. Rentals, Leases & Easements					11,423	11,423			
Total Active Installations			642,710	661,724	810'.299	2,042,354	625,533	2,516,168	
Inactive Installations			0	0	0	0	0	0	
Grand Total			\$642,710	\$661,724	\$667,018	\$2,042,354	\$625,533	\$2,516,168	

NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.



Page

Real Property Maintenance Activities

Air Force DoD Component: Appropriation:

	7001 ACI
O&M (3400)/Associated Military Personnel	
on:	

manager donated transport				FY 1996				CFA*
			Operati	Operation & Maintenance Costs (\$000)	enance Cost	(\$000)	Military	Unfunded
Functional Category		Workload	Civilian				Personnel	Reqts
at Work Functions		Data	Personnel	Contracts	Other	Total	(\$000)	(\$000)
Active Installations								
1. Maintenance and Repair			\$390,407	\$760,537	\$267,278	\$1,418,222	\$353,076	\$2,989,000
a. Utilities			108,650	151,499	53,241	313,390	106,487	301,889
b. Other Real Property			281,757	609,038	214,037	1,104,832	246,589	2,687,111
(1) Buildings	KSF	402,000	208,528	385,947	135,635	730,110	179,245	1,415,839
(2) Other Facilities			10,397	18,941	6,657	35,995	10,801	319,497
(3) Pavements	KSY	312,000	36,854	179,788	63,183	279,825	30,380	907,975
(4) Land	AC	8,830,000	23,893	19,124	6,721	49,738	24,782	37,082
(5) Railroad Trackage	KLF	1,570	2,085	5,238	1,841	9,164	1,381	6,718
2. Minor Construction						114,633		
3. Operation of Utilities			96,523	6,484	399,799	502,806	48,749	
a. Electricity-Purchased	MW	6,040,000			239,680	239,680		
b. Electricity-In House	MW	186,000	12,181	818	13,033	26,032	4,119	
c. Heat-Purchased Steam/Water	MBT	1,480,000			4,318	4,318		
d. Heat-In House Generated Steam/Wat MBT	at MBT	12,100,000	50,192	3,372	112,583	166,147	23,872	
e. Water Plants & Systems	KGA	39,200,000	9,160	615	10,755	20,530	8,590	
f. Sewage Plants & Systems	KGA	24,200,000	11,361	763	9,875	21,999	8,390	
g. Air Conditioning & Refrigeration	TON	735,000	6,477	435	7,236	14,148	2,340	
h. Other			7,152	481	2,319	9,952	1,438	
4. Other Engineering Support			162,468	93,750	164,696	420,914	210,005	
a. Services			129,536	74,747	143,323	347,606	185,623	
b. Admin & Overhead			32,932	19,003	9,197	61,132	24,382	
c. Rentals, Leases & Easements					12,176	12,176		
Total Active Installations			649,398	860,771	831,773	2,456,575	611,830	2,989,000
Inactive Installations			0	0	0	0	0	0
Grand Total			\$649,398	\$860,771	\$831,773	\$2,456,575	\$611,830	\$2,989,000

Real Property Maintenance Activities

Air Force O.S.M./Associated Military Days

Appropriation: O&M/Associated Militar	lilitary Personnel	nnel							
			FY	FY 1997				CFA*	
			Operation	Operations & Maintenance Costs (\$000)	enance Cost	s (\$000)	Military	Unfunded	
Functional Category		Workload	Civilian				Personnel	Reqts	
at Work Functions		Data	Personnel	Contracts	Other	Total	(\$000)	(\$000)	
Active Installations									
1. Maintenance and Repair			\$408,060	\$804,968	\$269,278	\$1,482,306	\$350,960	\$2,664,000	
a. Utilities			113,564	160,349	53,641	327,554	105,848	269,064	
b. Other Real Property			294,496	644,619	215,637	1,154,752	245,112	2,394,936	
(1) Buildings	KSF	398,000	217,957	408,495	136,650	763,102	178,171	1,261,892	
(2) Other Facilities			10,867	20,048	901,9	37,621	10,736	284,758	
(3) Pavements	KSY	308,000	38,520	190,291	63,656	292,467	30,198	809,249	
(4) Land	AC	8,820,000	24,973	20,241	6,771	51,985	24,634	33,050	
(5) Railroad Trackage	KLF	1,520	2,179	5,544	1,854	9,577	1,373	2,987	
2. Minor Construction						117,935			
3. Operation of Utilities			98,257	7,874	397,278	503,409	48,683		
a. Electricity-Purchased	MW	5,890,000			238,168	238,168			
b. Electricity-In House	MW	186,000	12,400	994	12,951	26,345	4,114		
c. Heat-Purchased Steam/Water	MBT	1,430,000			4,291	4,291			
d. Heat-In House Generated Steam/Wat	MBT	11,800,000	51,093	4,094	111,873	167,060	23,840		
e. Water Plants & Systems	KGA	31,500,000	9,325	747	10,687	20,759	8,578		
f. Sewage Plants & Systems	KGA	16,300,000	11,565	927	9,813	22,305	8,378		
g. Air Conditioning & Refrigeration	TON	796,000	6,593	528	7,191	14,312	2,337		
h. Other			7,281	584	2,304	10,169	1,436		
4. Other Engineering Support			165,385	103,844	152,190	421,419	209,870		
a. Services			131,861	82,795	131,329	345,985	185,504		
b. Admin & Overhead			33,524	21,049	8,427	63,000	24,366		
c. Rentals, Leases & Easements					12,434	12,434			
Total Active Installations			671,702	916,686	818,746	2,525,069	609,513	2,664,000	
Inactive Installations			0	0	0	0	0	0	
Grand Total			\$671,702	\$916,686	\$818,746	\$2,525,069	\$609,513	\$2,664,000	

NOTE: The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.



Air Force Real Property (RPM) Requirements

(\$ in Thousands)

Beginning in FY 1996 the Air Force will no longer use Backlog of Maintenance and Repair (BMAR) to assess our Real Property Maintenance (RPM) program. Air Force instituted the Commanders' Facility Assessment (CFA) which links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements is two categories.

First is Preservation Maintenance Level (PML), or "must pay" which identifies resources necessary to accomplish day-to-day maintenance required to preclude further deterioration of real property facilities and infrastructure.

(resulting in high life cycle maintenance costs), curtail some operations or eliminate them altogether, and degrade livability and workplace conditions. workforce and speeding deterioration of facilities. Level III, or "adequate" rated facilities do not impair mission accomplishment. However, these requirements improve operational productivity and reduce operating costs (facility consolidations, demolitions, and energy conservation measures.) Secondly commanders identify and prioritize (three levels) their remaining facility requirements necessary to accomplish their mission. Level I or "unsatisfactory" reflects deficiencies which, if not corrected, cause frequent mission interruptions, accelerate facility deterioration Level II or "degraded" deficiencies, if not corrected, impair mission support and require work-rounds, thereby reducing effectiveness of the

•	RACKLOG BEGINNING OF VEAR:	F Y 9 4	F Y 9 5	FY 96	F Y 97
•	(Backlog Carried Forward fro	1,750,922	2,103,587		
	(Minus Backlog for Base Closures/Realignments)	107,197	115,997		
	(A diusted Backlog Carried Forward)	1,398,596	1,689,664		
	(Inflation Adjustment)	36,644	50,322		
	(Foreign Currency Revaluation)				
В.	REQUIREMENTS				
	(Recurring Maintenance & Repair)	997,862	1,014,877		
	(Major Repair Projects)	728,493	770,085		
	(Backlog Deterioration)	42,692	54,285		
	Com mander's Facility Assessment (CFA)				
	Unfunded Requirement carried foward from prior year				2,989,000
	Inflation Adjustment				000'06
	Recurring Day-to-Day Maintenance			1,180,000	1,185,000
	Unsatisfactory (LvL I)-Facilities provide minimal mission support	rt		795,000	
	Degraded (LVL II)-Facilities provide impaired mission support			2,547,000	
	* A dequate (L v L 111)-im prove energy efficiency, consolidation, demolition * Data for "adequate" not available until Novem ber 95	a em ontion			
ς.	TOTAL REQUIREMENTS (A+B)	3,204,287	3,579,233	4,522,000	4,264,000
D.	PROGRAM ADJUSTMENTS:				
	(Direct Program Funding)	1,100,700	1,063,065	1,533,000	1,600,000
	(Fund Migration From Other Program Areas) (Net Other Adjustments)				
퍼.	BACKLOG - END OF YEAR (C-D)	2,103,587	2,516,168		
H	UNFUNDED CFA REQUIREMENTS - END OF YEAR (C-D)			2,989,000	2,664,000

DoD Component: Air Force

Appropriation: O&M (3400) and RDT&E (3600)

Maintenance of Real Property Facilities (Dollars in Thousands)

SUMMARY

	FY 1994	FY 1995	FY 1996	FY 1997
1. Funded Program	Actuals	Estimate	Estimate	Estimate
a. Category of Maintenance (1) Recurring Maintenance	685,739	648,648	876,002	914,401
(2) Repair Projects a. up to \$15.000 per project	88,217	83,445	112,693	117,633
b. greater than \$15,000 per project	402,269	380,510	513,881	536,407
(3) Minor Constructiona. up to \$15,000 per projectb. greater than \$15,000 per project	7,435 54,522	8,897	14,195	14,601
Total RPM:	1,238,182	1,186,748	1,620,869	1,690,114
b. Budget Activity				
O&M (3400) RDT&E (3600)	1,188,918 49,264	1,132,322 54,426	1,532,855	1,600,241 89,873
Total RPM:	1,238,182	1,186,748	1,620,869	1,690,114
c. Staffing (End Strength - O&M only)Military Personnel:Civilian Personnel:	11,607	9,969	9,320	8,999
2. Backlog of Maintenance and Repair. Unfunded Requirements (Commanders' Facility Assessment)	2,103,587	2,516,168	2,989,000	2,664,000

NOTES: 1. The National Foreign Intelligence Program (PE 311XX) is excluded from the above data.

2. FY94 actuals understated because Air Mobility Command was in the DBOF.

Maintenance of Real Property Facilities

3. Facility Category		Plant F	Plant Replacement Valu (Dollars in Millions)	Value ns)		Funded Program Dollars in Millions	ogram Aillions)	
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
Operational	36,381	36,637	37,706	38,847	286.2	268.5	358.8	375.0
Communications/Aviation	2,171	2,187	2,250	2,319	17.1	16.0	21.4	22.4
Waterfront and Harbor	255	256	264	272	2.0	1.9	2.5	2.6
Training	2,997	3,018	3,106	3,200	23.6	22.1	29.6	30.9
Aviation Maintenance	8,107	8,164	8,402	8,656	63.8	59.8	6.62	83.6
Shipyard Maintenance	10	10	11	111	0.1	0.1	0.1	0.1
Other Maintenance	5,429	5,468	5,627	5,797	42.7	40.1	53.5	56.0
Production	151	152	157	162	1.2	1.1	1.5	1.6
POL Supply/Storage	3,094	3,115	3,206	3,303	24.3	22.8	30.5	31.9
Ammo Supply/Storage	2,364	2,381	2,450	2,524	18.6	17.4	23.3	24.4
Other Supply/Storage	4,291	4,321	4,447	4,582	33.8	31.7	42.3	44.2
Administrative	7,935	7,991	8,224	8,473	62.4	58.6	78.3	81.8
Troop Housing/Dining	8,526	8,586	8,837	9,104	67.1	67.9	84.1	87.9
Other Personnel Spt Svcs	11,841	11,924	12,272	12,644	93.1	87.4	116.8	122.0
Utility Systems	30,834	31,051	31,958	32,924	242.5	227.6	304.1	317.8
Real Estate/Structures	19,064	19,198	19,759	20,356	150.0	140.7	188.0	196.5
Land Improvements					0.0	0.0	0.0	0.0
Rail Trackage	365	367	378	389	2.9	2.7	3.6	3.8
Minor Construction					57.7	70.9	114.6	117.9
RDT&E Funded RPM	9,175	9,432	9,979	10,877	49.3	54.4	88.0	868
Total	152,990	154,258	159,033	164,440	1,238.2	1,186.7	1,620.8	1,690.0

NOTES: 1. National Foreign Intelligence Program (PE 31XXX) is excluded from the above data 2. FY94 actuals understated because Air Mobility Command was in the DBOF.



OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY ACCOUNT DEPARTMENT OF THE AIR FORCE

(Dollars in Thousands)

PART A: REAL PROPERTY ASSETS DISPOSED	<u>EY 93</u>	FY 94
Host nation providing consideration/payment: Canada		
 Description of facility, location, and amount received: Canadian Air Force Base located at Goosebay, Newfoundland All buildings, structures, and improvements, permanently affixed to the reality including those that may have been constructed or financed by the United States and occupied by the United States Air Force (USAF). 	\$1,579	None
(a) Total amount of the investment (Cost plus improvements) in the facility:	\$6,143	None
(b) Depreciated value or residual value of facility:	\$3,529	None
(c) Explanation of any difference between amount received from host nation and the depreciated value: United States and Canada are still negotiating the settlement of financial claims. So far, Canada has accepted \$1.6 million of residual value claims.		
Total payments by host nation:	\$1,579	None
Total payments by all host nations:	\$1,579	None

Part B: PROPOSED REAL PROPERTY MAINTENANCE OR ENVIRONMENTAL RESTORATION/COMPLIANCE PROJECTS AT MILITARY INSTALLATIONS PROPOSED TO BE FUNDED FROM PROCEEDS:

Cost	n Thousands)	FY 96	None
) (Dollars in	<u>FY 95</u>	None	
		æ	
		Project Title	None
		Installation	None
		State	None

DEPARTMENT OF THE AIR FORCE REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY 1996/1997 PRESIDENT'S BUDGET

(AMOUNT IN \$THOUSANDS)

		(
APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
1. TRANSFERS/DISPOSALS	\$0	\$150.6	\$20.0	\$808.0
(A) EXPLANATION OF TRANSFERS/DISPOSALS AS SHOWN ON ATTACHED SHEETS				
(B) EXPLANATION OF ANTICIPATED EXPENDITURES AS SHOWN ON ATTACHED SHEETS				
TOTAL APPROPRIATION:	0\$	\$150.6	\$20.0	\$808.0
TOTAL DEPARTMENT OF THE AIR FORCE:	\$0	\$150.6	\$20.0	\$808.0

FORMAT #1 FY95

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

	EXPLANATION OF ANTICIPATED EXPENDITURES M&R ER	Anticipate public benefit transfer to County Airport
(/C.901C/4 INI	ESTIMATE OF MONEY TO BE RECEIVED (LESS EXPENSES TRANSFERRING OR DISPOSNG	\$0 1
(SPECIAL FOIND ACCOUNT 973188.37)	LOCATION	Maverick County Municipal Airport Eagle Pass TX
	MAJCOM TRANSFER OR DISPOSAL TYPE OF REAL PROPERTY LOCATION	X Approx 100 acres
	MAJCOM	AETC

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

	EXPLANATION OF	ANTICIPATED EX
MONEY RECEIVED	(EST. OF MONEY RENTALS TO	BE RECEIVED)
	TYPE OF	MAJCOM TRANSFER OR DISPOSAL REAL PROPERTY LOCATION

××

H.	\$67,500 \$7,775
M&R	\$67,500 \$7,775
	\$135,000 \$15,550
	64 Bldgs 24 Acres Hastings NE 15.29 Acres Scribner NE

ANTICIPATED EXP

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

EST. OF MONEY TO BE RECEIVED

EXPLANATION OF ANTICIPATED EXPENDITURES	ER	\$0
EXPLANATION OF ANTICIPATED EXPENDIT	M&R	\$20,000
(LESS EXPENSES OF TRANSFERRING OR DISPOSING)		\$20,000
LOCATION		Lamar CO
TYPE OF REAL PROPERTY		1 Bidg on 1 Acre
TRANSFER OR DISPOSAL		×
MAJCOM		AFSPC

FORMAT #1 FY 96

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

OF EXP	\$0 \$0 \$0
EXPLANATION OF ANTICIPATED EXP	M&R \$1
MONEY RECEIVED (EST. OF MONEY RENTALS TO BE RECEIVED)	& & 1
TYPE OF REAL PROPERTY LOCATION	2 Bldgs & 2 Acres Ellsworth 4 Bldgs & 7 Acres Ellsworth
AJCOM TRANSFER OR DISPOSAL	ACC
∑I	₹

FORMAT #1

SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

"(EST OF MONEY RENTALS TO BE RECEIVED, LOCATION

TO BE RECEIVED, EXPLANATION OF TRANSFERRING OR DISPOSING)... ANTICIPATED EXPENDITURES

M&R \$448,000

\$448,000 MCCONNELL AFB KS LAND × AMC

REAL PROPERTY TYPE OF

TRANSFER OR DISPOSAL

MAJCOM

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SECTION 2805. REVENUE FROM TRANSFER OR DISPOSAL OF DOD REAL PROPERTY (SPECIAL FUND ACCOUNT 975188.57)

BE RECEIVED)	LOCATION	M TRANSFER OR DISPOSAL REAL PROPERTY I	MAJCOM TR
(EST. OF MONEY RENTAL!		TYPE OF	,
MONEY RECEIVED			

EXPLANATION OF	ANTICIPATED EXP
3.70	

(EST. OF MONEY RENTALS TO	BE RECEIVED)
	LOCATION
TYPE OF	REAL PROPERTY
	SAL

M&R \$180,000

<u>ER</u> \$180,000

ACC

×

70 MFH Units (47 Bldgs)

Nellis AFB (Indian Springs)

\$360,000

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DEPARTMENT OF THE AIR FORCE REVENUE FROM LEASING OUT DEPARTMENT OF DEFENSE ASSETS 1996/1997 PRESIDENT'S BUDGET

(RENTAL AMOUNT RECEIVED IN \$THOUSANDS)

FY 1995 FY 1996	\$1,136.1 \$1,285.4 \$1,221.3 \$1,208.9
APPROPRIATION	1. LEASE

- (A) EXPLANATION OF LEASES
 AS SHOWN ON ATTACHED SHEETS
 (B) EXPLANATION OF ANTICIPATED EXPENDITURE RESULTING FROM RENTALS BY FISCAL YEAR AS SHOWN ON ATTACHED SHEETS
- (C) ACTUAL USE OF REVENUE GENERATED FROM RENTALS IN PRIOR YEAR NOT APPLICABLE
 - (D) EXPLANATION OF AMENDMENTS MADE TO EXISTING LEASES AS SHOWN ON ATTACHED SHEETS

FORMAT #2 FY 94

TION OF XPENDITURES	ER	0	0	0
EXPLANATION OF ANTICIPATED EXPENDITURES	M & R	\$60,000	\$4,000	\$7,800
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$60,000	\$4,000	\$7,800
PURPOSE		Parking Lot	Credit Union	Pipeline
LOCATION		O-Hare ARS IL	Dobbins ARB GA	Homestead ARB FL
LEASE NUMBER		DACA45-1-77-6207	DACA21-1-86-0110	AF (HMSTD1)88
MAJCOM		AFRES		



ON OF CEXP	지 당) () P 6) (<u></u>	\$ 0	\$0	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
EXPLANATION OF ANTICIPATED EXP	M&K	000,14	6779	60,000 0100	000,14	\$9,050	\$1,380	\$300	\$12,350	\$3,024	\$1	\$1,797	\$6,740	\$6,010	\$302	\$60	\$650	\$850	\$14,000	\$400	\$1,550	\$3,067	\$7,100	\$4,725	\$1,075	\$11,000	\$540	\$4,444	\$4,500	Page \$1 1736))
SPECIAL FUND 975189.57 REVENUE RECEIVED	64 Can	000,10	677e	#44,000	000,18	\$9,050	\$1,380	006\$	\$12,350	\$3,024	₩	\$1,797	\$6,740	\$6,010	\$302	\$60	\$650	\$850	\$14,000	\$400	\$1,550		\$7,100	\$4,725	\$1,075	\$11,000	\$540	\$4,444	\$4,500	\$1,026	\$27	
PURPOSE	Sant	Call Crops	Credit Union	Book Officer		Credit Union	Bank	Labor Union	Bank	Liaison Office	Credit Union ATM	Credit Union	Credit Union	Bank	Telephone Poles	Land Maint Bldg	Credit Union	Telephone Poles	Bank	Use of Govt Poles	Electric Line	Transmitter/Receiver	x) Credit Union	Bank	UG Pipeline	Credit Union	Credit Union	Credit Union	Order of Daedalians	Labor Union		
LOCATION	Columbia AEB Mo		Goodfellow AFB TX	Kooslor AED Mo	Neeslei Arb ivio	Keesler AFB MS	Lackland AFB TX	Lackland AFB TX	Laughlin AFB TX	Laughlin AFB TX	Laughlin AFB TX	Laughlin AFB TX	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Maxwell AFB (Gunter Anx)	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX					
MAJCOM LEASE NUMBER	DACA04 78 6000	DACAOL-7 9-5000	ATC_GOO_1_02_035	AETC KEE 1 04 007	AEIC-NEE-1-84-00/	DACA01-1-73-1032	ATC-LAC-1-92-031	ATC-LAC-1-90-048	ATC-LAC-1-89-043	ATC-LAC-1-89-041	AETC-LAC-3-94-006	DACA63-1-77-402	ATC-LAU-1-92-001	ATC-LAU-1-92-032	ATC-LAU-3-89-037	DACA63-1-85-557	DACA09-1-78-143	DACA09-1-89-615	DACA09-1-94-220	DACA09-1-90-316	DACA09-2-90-310	DA-04-353-ENG-8313	DACA01-1-85-209	DACA01-1-88-102	DACA01-1-88-103	DACA01-1-89-266	AETC-MAX-3-95-006	DACA63-1-73-0243	ATC-RAN-1-93-013	ATC-RAN-1-93-017	.RAN-1-91-029)
MAJCON	OT IIV	2																														

FORMAT#2 FY 94

ION OF	ED EXP	ER	\$0	Q										Q\$
EXPLANAT	ANTICIPATED EXP	M&R	\$10,270	\$2,400	\$432	\$11,460	\$250	\$9,242	\$4,000	\$1,450	\$1 450	\$200	\$2,700	\$650
SPECIAL FUND 975189.57 EXPLANATION OF	REVENUE RECEIVED		\$10,270	\$2,400	\$432	\$11,460	\$250	€		\$1,450	\$1,450	\$200	\$2.700	039\$
	PURPOSE		Bank	Bank	Utility Poles	Bank	Credit Union	Wastewtr Treatment	Credit Union	Telephone Poles	Tele Bldg&Cables	Remote Swtcg Fac	Bank	Credit Union
	LOCATION		Randolph AFB TX	Reese AFB TX	Reese AFB TX	Sheppard AFB TX	Sheppard AFB TX	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Vance AFB OK	Vance AFB OK	Vance AFB OK
	MAJCOM LEASE NUMBER		ATC-RAN-1-91-030	ATC-REE-1-89-044	ATC-REE-1-90-007	ATC-SHE-1-89-011	ATC-SHE-3-94-013	DACA01-1-73-505	DACA01-1-74-157	DACA01-76-ENG-4724	DACA01-76-ENG-5568	ATC-VAN-1-89-010	DACA56-1-86-010	DACA56-1-81-025
:	MAJCON		AETC											

FORMAT #2 FY94 SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

EXPLANATION OF ANTICIPATED EXP	띪	0\$	0\$	\$0
	M&R	\$700	\$85	\$150
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$700	\$85	\$150
PURPOSE		O & J ENTERPRISES (Parking)	CREDIT UNION	CREDIT UNION
LOCATION		HANCOCK FLD NY	EWVRA SHEPHERD FIELD WV	SELFRIDGE ANGB MI CREDIT UNION
MAJCOM LEASE NUMBER		DACA 51-1-92-154	DACA 31-3-94-00147	DACA 45-1-81-6040
MAJCOM		ANG		

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXP	
					M&R	Ω1
PACAF	N6274293RP00030	Andersen, Guam	Officers Wives Club	\$4,000.00	\$4,000.00	
	N6274288RP00061	=	Marine cable	\$13,340.00	\$13,340.00	
	N6274280RP00016	=	Communications	\$4,539.00	\$4,539.00	
	Unnumbered	=	Marine cable	\$47,628.00	\$47,628.00	
	DACA85-1-84-9	Eielson AFB, AK	Communications	\$350.00	\$350.00	
	DACA84-3-74-25	Hickam AFB, HI	FM repeater station	\$114.00	\$114.00	
	DACA84-1-74-9	=	Credit Union	\$250.00	\$250.00	
	DACA84-1-73-36	=	Communications	\$2,600.00	\$2,600.00	
	DACA84-1-68-37	z	Communications	\$10,200.00	\$10,200.00	
	DACA84-1-74-38	=	Bank	\$1,940.00	\$1,940.00	
FSX	FSXB2001REF10010001	Elmendorf AFB, AK	Storage lot	\$19,000.00	\$19,000.00	
	DACA85-1-73-17	Ξ	Credit Union	\$4,400.00	\$4,400.00	
	DACA85-1-92-5	=	SATO Travel Office	\$9,000.00	\$9,000.00	
	DACA85-3-86-100	=	ROW Gas Pipeline	\$3,200.00	\$3,200.00	
	DACA85-2-87-147	=	ROW comm cable	\$7,400.00	\$7,400.00	
	DACA85-1-74-9	=	Bank	\$9,100.00	\$9,100.00	
	DACA85-1-83-45	=	Communications	\$5,700.00	\$5,700.00	
	DACA85-1-88-82	=	Communications	\$900.00	\$900.00	
	DACA85-1-84-40	¥	Telephone Office	\$7,000.00	\$7,000.00	
	W-95-507-ENG-58	=	Land for Apartments	\$206.00	\$206.00	
		-				

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

LEASE	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXP
					M&R
DACA85-9-76-79 Elmen	Elmen	Elmendorf AFB, AK	Hatchery	\$10.00	\$10.00
W-95-507-ENG-265	ຸ	_	School	61.00	\$1.00
W-95-507-ENG-98B	<u> </u>		Sewerline easement	\$10.00	\$10.00
W-95-507-ENG-217A "	. YY		Storm sewer	\$1.00	\$1.00
DACA85-9-83-26 "	=		Antenna structure	\$48.00	\$48.00
DACA85-1-77-62 "	=		Recreation area	\$1.00	\$1.00
DACA85-2-90-27	=		Comm cable easement	\$300.00	\$300.00
DACA85-1-84-9 Beaver creek	Beaver c	reek	Microwave comm relay	\$350.00	\$350.00
DACA85-1-78-46 Cape Lisburne	Cape Lis	burne	Comm earth station	\$650.00	\$650.00
DACA85-1-82-17 "	=		Comm equipment	\$100.00	\$100.00
DACA85-1-78-20 Cape Newenham	Cape Ne	wenham	Comm earth station	\$820.00	\$820.00
DACA85-1-80-38 "	=		Radio equipment	\$2,020.00	\$2,020.00
DACA85-1-78-19 Cape Romanzof	Cape Ror	nanzof	Comm earth station	\$1,012.00	\$1,012.00
DACA85-1-80-55 "	=		Comm equipment	\$300.00	\$300.00
DACA85-1-78-28 Eareckson AFS	Eareckso	n AFS	Comm earth station	\$750.00	\$750.00
DACA85-1-78-29 Indian Mountain	Indian Mo	ountain	Comm earth station	\$200.00	\$200.00
DACA85-1-82-18 "	=		Comm equipment	\$100.00	\$100.00
DACA85-1-87-15 Pillar Mountain	Pillar Mo	untain	Antenna use	\$840.00	\$840.00
DACA85-1-78-27 Sparrevohn	Sparrevo	hn	Comm earth station	\$200.00	\$200.00
DACA85-1-78-41 Tatalina	Tatalina		Comm earth station	\$1,440.00	\$1,440.00

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N OF	ER	
EXPLANATION OF ANTICIPATED EXP	M&R	\$160.00 \$350.00 \$1,344.00
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$160.00 \$350.00 \$1,344.00
PURPOSE		Power line Comm earth station Comm equipment
LOCATION		Fort Yukon Tin City
LEASE NUMBER		DACA85-3-88-61 DACA85-1-85-22 DACA85-1-73-34
MAJCOM		PACAF

OF ER	\$0 171	\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP	\$15,300	\$625	\$60	\$250	\$2,940	\$150	\$14,000	\$5,500	\$6,148	\$2,030	\$1	\$6,500	\$428	\$1	\$456	\$1,000	\$240	\$240	\$5,550	\$4,300	\$2,300	\$11,460
(EST. OF MONEY RENTALS) TO BE RECEIVED	\$15,300	\$625	09\$	\$250	\$2,940	\$150	\$14,000	\$5,500	\$6,148	\$2,030	\$1	\$6,500	\$428	\$1	\$456	\$1,000	\$240	\$240	\$5,550	\$4,300	\$2,300	\$11,460
PURPOSE	Health Care	Phone Service	Phone Service	Credit Union	Phone Service	Land for Nursery	Credit Union	Recreation Area	Electric Lines	Telephone Poles	ATM	Bank	Gas Line	A Refuse Trnsfr	Office Space	ATM	Office Space	Credit Union	Bank	Credit Union	Generator Plant	Credit Union
LOCATION	Hanscom AFB MA Health Care	Ξ	=	=	=	Arnold AS TN	*	=	Edwards AFB CA	=	Kirtland AFB NM	=	-	McClellan AFB CA Refuse Trnsfr	=	E	Newark AFB OH	Robins AFB GA	=	ε	=	Tinker AFB OK
LEASE NUMBER	HN-1-93-002	DACA51-1-92-31	DACA51-1-89-26	DACA51-1-78-493	DACA51-1-90-75	DACA01-1-98-182	AFMC10/1-92-0004	F40650-87-L-0001	DACA09-2-87-19	DACA09-3-76-349	DACA47-1-83-169	DACA47-1-68-90	DACA47-1-73-115	DACA05-1-73-501	DACA05-1-81-524	DACA05-1-84-634	Labor Agreement	DACA21-1-85-0929	DACA21-1-71-1427	DACA21-1-87-1014	AFMC-RB-1-93-001	DACA56-1-91-0001
MAJCOM	AFMC	.	_	_		-		_			_	_	-	-	- -			_	_	_	•	

FY94

ON OF ED EXP	¥ U	0 €	0 ∲	09	0\$	0.9	09	80	\$3,240	\$0.50	\$0.50	\$0.50	\$4,400	\$7,250	\$0.50	¢762	70/4	4400	\$0.4 \$00.4	\$394	\$1,480	\$0.50	\$700	0\$
EXPLANATION OF ANTICIPATED EXP	#B20	0700	- L	\$7.7A	000	0000	→ •	- 	\$3,240	\$0.50	\$0.50	\$0.50	\$4,400	\$7,250	\$0.50	\$762	4260 4260	0020	4074	46.04	\$1,480	\$0.50	\$700	\$6,120
(EST. OF MONEY RENTALS) TO BE RECEIVED	028\$	→ ••••••••••••••••••••••••••••••••••••	- A C &	C2/0	0000	0009	→ •	- e	00,400	-	₩	\$	\$8,800	\$14,500		\$1,525	01010	\$1.348	010,10	00 / 0	\$2,959		\$1,400	\$6,120
PURPOSE	Credit Union	ATM	Bank/ATM	ATM	Bank	ATM	ATM	Bank	ATM	MIN.	AIM	ATM	Bank	Bank	ATM	Comm Facility	Elect Line Poles	Credit Union	Land for ATM	Court Dolos	GOVI POIES	AIM	Parking	Air Terminal
LOCATION	=	=	ŧ	=	=	=	=	Wright-Patt AFB	=	=	:	-	Ξ	£	£	=	=	±	Ξ	=	=	=	Ξ	Eglin AFB FL
MAJCOM LEASE NUMBER	DACA56-1-76-0004	FAFB-LE-91-02	LE-91-01	JACA56-1-94-0004	AFMC-TK-1-93-001	AFMC-TK-1-94-008	AFMC-TK-1-94-009	DACA27-1-89-12	WP-93-1-008	W/P 00 004	VF-90-004	WP-90-005	DACA27-1-89-11	DACA2/-1-93-57	WP-91-039	DACA27-1-88-51	DA15-29-ENG-7419	DACA31-1-80-74	DACA27-1-88-72	DACA27-1-83-77	M/B 04 027	Vr-91-03/	DACA31-1-78-129	AFMC-ADTC-73-1
MAJCOM	AFMC [_	_	ب	•	٩	•		>	. >	> 3	> (، د	ָּ ב	>	ט	ני		۵) \$	- (٠ د	~



FORMAT #2 FY94

				(EST. OF MONEY RENTALS)	EXPLANATION OF	10F
MAJCOM	MAJCOM LEASE NUMBER	LOCATION	PURPOSE	TO BE RECEIVED	ANTICIPATED EXP	EXP
AFMC	DACA-01-1-94-246	=	Vanguard Bank	\$7,800	\$7,800	\$0
	DACA-01-1-72-140	=	Credit Union	\$	\$1	\$0
	HL-90-12-O/LSE-30	Hill AFB UT	OP Clearance	\$125	\$125	\$0
	AFMC-HL-1-93-096	=	Reservoir	009\$	\$600	\$0
	HL-90-10-O/LSE-27	=	Radio Transmitter	\$3,000	\$3,000	\$0
	HL-91-12-0/LSE-41	=	Telephone Poles	\$1,980	\$1,980	\$0
	DACA05-1-75-752	=	Credit Union	\$500	\$500	\$0
	AFMC-HL-1-93-100	=	Credit Union	\$12,480	\$12,480	\$0
	DACA05-1-67-1	=	Bank	\$6,800	\$6,800	\$0
	AFMC-HL-1-93-077	Ε	Bank	1	\$	\$0
:	AFMC-KY-1-94-001	Kelly AFB TX	CEL PH Site	\$3,500	\$3,500	\$0
	DACA63-1-69-0348	r	Bank	\$1	\$ 1	\$0
	DACA63-1-85-0553	=	ATM	\$2	\$2	\$0
	DACA63-1-87-0547	r	Credit Union	\$4,150	\$4,150	\$0
	DACA63-1-87-0560	=	Credit Union	\$5,715	\$5,715	\$0
	AFMC-BK-1-94-0001	Brooks AFB TX	Credit Union	\$2,268	\$2,268	\$0

EXP	ER.	\$0	\$2,780	\$250	\$0	\$0	%	20	\$ 0	\$ 0	20	\$ 0	\$0	\$ 0	\$ 0	\$0	\$0	20	2 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$ 0
EXPLANATION OF ANTICIPATED EXP	M&R	0\$	\$2,780	\$250	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$85,309	5	\$100	\$1,800	\$125	\$1,466	\$9,500	\$88\$	\$260	\$320	\$1,943	\$108	\$200	\$350	\$1,000	\$350	\$100
(SPECIAL FUND 975189.57) E		0\$	\$5,560	\$500	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$85,309	5	\$100	\$1,800	\$125	\$1,466	\$9,500	\$888	\$260	\$350	\$1,943	\$108	\$200	\$350	\$1,000	\$350	\$100
(SPECIAL REVENU							Note 1	Note 1	Note 1	Note 1	Note 1			Note 1	Note 1	Note 1												
PURPOSE		AT&T Location	Bank	Trap Club	Power Lines	Bank	Am Fed of Govt Emp	Bank	Elec Trans Line	Credit Union	Elec Substation	General Dynamics	Credit Union ATM	Solar Energy Center	Tele Equip Maint	Florida Gas Pipeline	Telephone Poles	Bank	Comm Facility	Conduit and Poles	General Tele Co	General Tele Co	GTE Operate Lines	Riding Club	Air Monitoring Station	GTE Parking Lot	Water Tank	Elec Powr Line
LOCATION		Cheyenne Mtn AS CO	FE Warren AFB WY	FE Warren AFB WY	FE Warren AFB WY	Peterson AFB CO	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Malabar CST FL	Malmstrom AFB MT	Malmstrom AFB MT	Malmstrom AFB MT	Malmstrom AFB MT	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA			Vandenberg AFB CA	Vandenberg AFB CA
LEASE NUMBER		DACA45-1-88-5045	DACA45-1-77-8057	DA-25-086-ENG-12977	DA-25-066-ENG-5259	SPCPET-2-91-0013	DACA01-1-74-662	DACA17-1-84-2	DA-08-123-ENG-5352	DACA17-1-90-0001	DACA17-2-68-2	SPCCAN-2-91-0007	SPCCAP-2-93-0004	DA-08-123-ENG-5218	DACA17-1-68-5	DACA17-2-68-3	DACA67-1-76-0407	DACA67-1-86-0048	DACA67-1-60-0001	DACA67-1-60-0014	DA-04-353-ENG-6972	DA-04-353-ENG-9401	DACA09-1-69-35	DACA09-1-81-66	DACA09-1-85-55	DACA09-1-91-67	DACA09-2-88-62	DACA09-2-87-4
MAJCOM		AFSPC																										

Z OF	ER	0\$ \$
EXPLANATION OF ANTICIPATED EXP	M&R	\$34,055 \$35,000
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$34,055 \$35,000
PURPOSE		Union Oil Pipeline Astrotech
LOCATION		Vandenberg AFB CA Vandenberg AFB CA
MAJCOM LEASE NUMBER		DACA09-2-86-16 SPCVAN-2-94-0001
MAJCOM		AFSPC

NOTE 1: Collected by the Corps of Engineers into Receipt Account 97R5189.1005TG042Q.

FORMAT #2 FY94 SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

EXPLANATION ANTICIPATED EXP	\$3,000 \$0	\$1,900 \$0	\$12,300 \$0	\$250 \$0	\$2.700	\$485 \$0	0\$ 096\$	\$24,000 \$0		\$500 \$0									\$401 \$0	\$3,600		\$5,600		\$150 \$0	
		0	•	•				•																	
REVENUE RECEIVED	\$3,000	\$1,900	\$12,300	\$250	\$2,700	\$485	\$360	\$24,000	\$860	\$500	\$500	\$544	\$12,875	\$5,104	\$1	\$2,925	\$10,400	\$2,050	\$401	\$3,600	\$750	\$5,600	. \$4,850	\$150	010
PURPOSE	Water Tower	Bank Land	Bank Bldg Space	Credit Union	Bank Land	Credit Union	Land	Bank	Oil Pipeline	Oil Pipeline	Oil Pipeline	Telephone Land	Bank Land	Telephone Bidg	Dock Facility	Poles & Lines	Bank	Bank Land	Credit Union	Storage	Telephone Bldg	Bank	UG Cable & Ducts	Telephone Poles	Contin I will
LOCATION	Andrews AFB MD	=	Charleston AFB SC	r	Dover AFB DE	=	March AFB CA	r	E	r r	E	McChord AFB WA	r	T	McGuire AFB NJ	Plattsburgh AFB NY	E	McConnell AFB KS	Scott AFB IL	Potrero Hills Annex	Grand Forks AFB ND	E	r r	r	.
LEASE NUMBER	DACA-31-90-629	LEASE/O-AN-94-004/	DACA-31-1-92-0717	DACA-21-1-94-1538	DACA-31-1-75-194	DACA-31-1-73-144	DACA-09-1-90-464	UA-04-353-9988	DACA-09-1 3-92-137	DACA-09-3-92-136	DACA09-3-92-138	DACA-67-1-59-26	DACA-67-1-63-6	DACA-67-159-1	DACA-51-1-89-175	DACA-51-1-89-0136	DACA-51-1-83-172	Lease/U -ML-92-583	DACA-45-1-75-6164	DACA-05-1-68-26	UAZ5-066-ENG-4280	DACA45-1-72-6047	DACA45-1-75-6099	DACA45-1-83-6110	DACA45-1-84-6039
MAJCOM										- •		•	·	- •	(1	·	- •	- 4	•	4				

XPLANATION OF ANTICIPATED EXP	ER	\$5,797	\$375	\$0	\$1,275	\$551	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	2 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$9,100	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EX	M&R	\$5,797	\$375	\$6,000	\$1,275	\$551	\$400	\$1	\$288	\$4,800	\$4,762	\$1,360	\$3,600	\$100	\$2,228	\$1,635	\$1,080	\$250	\$5,623	\$39,503	\$600	\$1,800	\$9,100	\$199	\$10,736	\$350	\$4,320
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$11,594	\$750	\$6,000	\$2,550	\$1,102	\$800	\$1	\$288	\$4,800	\$4,762	\$1,360	\$3,600	\$100	\$2,228	\$1,635	\$1,080	\$250	\$5,623	\$39,503	\$600	\$1,800	\$18,200	8199	\$10,736	\$350	\$4,320
) PURPOSE		Bank	Riding Club	Credit Union	Bank	Telephone poles	Telephone Bldg	Bank ATM	Telephone Bldg	Bank	Credit Union	Bank	Office Space	Telephone Bldg	Telephone poles	Credit Union	Bank	Biomed Research	Admin Office	Admin Office/Radio	Union Office	Bank	Land for Bank	Telephone Cables	Telephone Bldg	Credit Union	Bank
LOCATION		Barksdale AFB LA	Barksdale AFB LA	Beale AFB CA	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Dyess AFB TX	Dyess AFB TX	Dyess AFB TX	Griffiss AFB NY	Griffiss AFB NY	Holloman AFB NM	Howard AFB PN	Albrook AFS PN	KI Sawyer AFB MI	KI Sawyer AFB MI	Langley AFB VA	MacDill AFB FL	MacDill AFB FL	MacDill AFB FL	MacDill AFB FL				
MAJCOM LEASE NUMBER		DACA63-1-86-514	DACA62-1-92-0864	DACA05-1-72-446			1789			SAC-DYS-1-92-005	SAC-DYS-1-92-006	USAF-SAC-GRI-1-92-61	USAF-SAC-GRI-1-91-38	~'		6		TAC-90-KWRD-L-001	DACA01-1-91-6023	DACA01-1-93-6004	DACA45-1-77-6037	DACA45-1-79-6245	DACA65-1-93-60	DA08-123-ENG-4315	DACA17-1-69-10	DACA17-1-69-12	DACA17-1-88-9
MAJCON		ACC																•									

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EXPLANATION OF ANTICIPATED EXP	ER	\$1.250	₩	80	80	\$0	80	\$0	\$0	80	\$3,861	\$16	\$1,200	\$400	80	\$662	\$842	\$450	\$4,900	\$2,000	\$250	\$1	\$6,550	\$1,675	\$3,170	0\$
EXPLANATION OF ANTICIPATED EX	M&R	\$0	80	\$660	\$4,800	\$250	\$1,012	\$2,500	\$250	\$312	\$5,792	\$24	\$1,200	\$0	\$12,500	\$0	\$0	\$0	\$0	80	\$0	\$0	\$6,550	\$1,675	\$3,170	\$1,400
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$1,250		\$660	\$4,800	\$250	\$1,012	\$2,500	\$250	\$312	\$9,653	\$40	\$2,400	\$400	\$12,500	\$662	\$842	\$450	\$4,900	\$2,000	\$250	\$1	13,100	\$3,350	\$6,340	\$1,400
PURPOSE		Telephone tower	Telephone Bldg	Credit Union	Bank	Credit Union	Telephone poles	Telephone Bldg	Fiberoptics Cable	Telephone Poles	Bank	Gas Line/Road	Cellular Antennas	Credit Union	Telephone Gear	Comm lines	Comm lines	Land (NWB)	Comm lines	Comm Equip	Credit Union Land	Bank Land	Bank	Telephone poles	Railroad spur	Credit Union
LOCATION		Minot AFB ND	Minot AFB ND	Moody AFB GA	Moody AFB GA	Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID	Nellis AFB NV	Nellis AFB N	Nellis AFB N	Nellis AFB NV	Offutt AFB NE	Pope AFB NC	Pope AFB NC	Seymour Johnson AFB N		Seymour Johnson AFB N	Shaw AFB SC						
MAJCOM LEASE NUMBER		DA25-066-ENG-4100	DACA45-1-67-5210	DACA21-1-77-903	DACA21-1-89-1013	DACA67-1-75-41	DACA67-1-76-302	DACA67-1-90-127	DACA67-1-91-272	DA04-353-EN-8386	DACA-09-1-91-50	DACA04-353-ENG-9531	TAC-90-RKMF-L-001	DA25-66-ENG-8246	DACA45-1-85-6010	DACA45-1-76-6021	DACA45-1-75-6056	DACA45-1-89-6059	DACA45-1-94-6071	DACA45-1-74-6143	DACA21-1-74-1132	DACA21-1-93-0476	DACA21-1-94-0985	DACA21-1-68-1033	DACA21-1-94-0984	DACA21-1-73-902
MAJCON		ACC																								

FORMAT #2 FY 94

EXPLANATION OF ANTICIPATED EXP	H.	\$0	\$0	\$1,320	\$1,400
EXPLANA	M&R	\$	81	\$1,320	\$1,400
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$1	₩.	\$2,640	\$2,800
PURPOSE		Bank	Emer Med Svcs	Bank Land	Bank Land
LOCATION		Shaw AFB SC	Shaw AFB SC	Whiteman AFB MO	Whiteman AFB MO
MAJCOM LEASE NUMBER		DACA21-1-93-1214	ACC-VLSB-93-154	DACA41-1-86-520	DACA41-1-94-547
MAJCO		ACC			

SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

Explanation of Anticipated Expenditures M & R	\$ 1,763 \$ 587	3,750 1,250	50,681
(Special Fund 975189.57) Revenue Received	\$ 2,350	5,000	67,575
S)	Bank	US West Comm Co	City Water Plant
Location	USAF Academy CO	USAF Academy CO	USAF Academy CO
Lease Number	ACADEMY AFA 92-0025(L)(SUP) USAF Academy	AFA 91-0021(L)(SUP) USAF Academy	AFA 88-0001(L)
MAJCOM	ACADEMY A	V	A

FORMAT #2 FY 95

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) <u>REVENUE RECEIVED</u>	EXPLANATION OF ANTICIPATED EXPENDITURES	URES
					M&R	~ i
AFRES	DACA45-1-77-6207	O-Hare ARS IL	Parking Lot	\$60,000	000,000	
	DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000 0	
	AF (HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	0 008,7\$	

FORMAT#2 FY95

N OF EXP ER	0\$	⊋ Ç	0\$ 8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EXPLANATION OF ANTICIPATED EXP M&R ER	\$1,840	000'1 e 8275	\$3,300	\$1,650	\$9,050	\$1,380	006\$	\$12,350	\$3,024	\$1	\$1,797	\$6,740	\$6,010	\$302	\$60	\$650	\$850	\$14,000	\$400	\$1,550	\$3,067	\$7,100	\$4,725	\$1,075	\$11,000	\$540	\$	
5189.58	\$1,840	\$275	\$3,300	\$1,650	\$9,050	\$1,380	\$900	\$12,350	\$3,024	\$1	\$1,797	\$6,740	\$6,010	\$302	\$60	\$650	\$850	\$14,000	\$400	\$1,550	\$3,067	\$7,100	\$4,725	\$1,075	\$11,000	\$540	\$4,444	•
SPECIAL FUND 975189.58 REVENUE TO BE RECEIVED																					je							
PURPOSE	Bank	Credit Union	Credit Union	Bank	Credit Union	Bank	Labor Union	Bank	Liaison Office	Credit Union ATM	Credit Union	Credit Union	Bank	Telephone Poles	Land Maint Bldg	Credit Union	Telephone Poles	Bank	Use of Govt Poles	Electric Line	Transmitter/Receiver	Credit Union	Bank	UG Pipeline	Credit Union	Credit Union	t Union	
LOCATION	Altus AFB OK	Columbus AFB MS	Goodfellow AFB TX	Keesler AFB MS	Keesler AFB MS	Lackland AFB TX	Lackland AFB TX	Laughlin AFB TX	Laughlin AFB TX	Laughlin AFB TX	Laughlin AFB TX	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Maxwell AFB (Gunter Anx)	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Randolph AFB TX					
MAJCOM LEASE NUMBER	AETC-ALT-1-95-XXX	DACA01-1-80-192	ATC-G00-1-92-035	AETC-KEE-1-94-007	DACA01-1-73-1032	ATC-LAC-1-92-031	ATC-LAC-1-90-048	ATC-LAC-1-89-043	ATC-LAC-1-89-041	AETC-LAC-3-94-006	DACA63-1-77-402	ATC-LAU-1-92-001	ATC-LAU-1-92-032	ATC-LAU-3-89-037	DACA63-1-85-557	DACA09-1-78-143	DACA09-1-89-615	DACA09-1-94-220	DACA09-1-90-316	DACA09-2-90-310	DA-04-353-ENG-8313	DACA01-1-85-209	DACA01-1-88-102	DACA01-1-88-103	DACA01-1-89-266	AETC-MAX-3-95-006	163-1-73-0243	
MAJCON	AETC																										•	



N OF EXP	0 \$	0 \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0
EXPLANATION OF ANTICIPATED EXP	\$4,500	\$27	\$10,270	\$2,400	\$432	\$11,460	\$250	\$20,250	\$4,000	\$1,050	\$1,450	\$200	\$2,700	\$650
5189.57	\$4,500	\$27	\$10,270	\$2,400	\$432	\$11,460	\$250	\$20,250	\$4,000	\$1,050	\$1,450	\$200	\$2,700	\$650
SPECIAL FUND 975189.57 REVENUE TO BE RECEIVED								•						
PURPOSE	Order of Daedalians Labor Union	Bank	Bank	Bank	Utility Poles	Bank	Credit Union	Wastewtr Treatment	Credit Union	Telephone Poles	Tele Bldg&Cables	Remote Swtcg Fac	Bank	Credit Union
LOCATION	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Reese AFB TX	Reese AFB TX	Sheppard AFB TX	Sheppard AFB TX	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Vance AFB OK	Vance AFB OK	Vance AFB OK
MAJCOM LEASE NUMBER	ATC-RAN-1-93-013 ATC-RAN-1-93-017	ATC-RAN-1-91-029	ATC-RAN-1-91-030	ATC-REE-1-89-044	ATC-REE-1-90-007	ATC-SHE-1-89-011	ATC-SHE-3-94-013	DACA01-1-73-505	DACA01-1-74-157	DACA01-76-ENG-4724	DACA01-76-ENG-5568	ATC-VAN-1-89-010	DACA56-1-86-010	DACA56-1-81-025
MAJCOM	AETC													

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FORMAT #2 FY95 SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

EXPLANATION OF ANTICIPATED EXP	\$0	0\$	\$0
EXPLAN ANTICIP	\$700	\$85	\$150
EST. OF MONEY RENTALS TO BE RECEIVED	\$700	\$85	\$150
PURPOSE	O & J ENTERPRISES (Parking)	CREDIT UNION	CREDIT UNION
LOCATION	HANCOCK FLD NY	EWVRA SHEPHERD FIELD WV	SELFRIDGE ANGB MI CREDIT UNION
MAJCOM LEASE NUMBER	DACA 51-1-92-154	DACA 31-3-94-00147	DACA 45-1-81-6040
MAJCOM	ANG		

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ON OF DEXP	ER		
EXPLANATION OF ANTICIPATED EXP	M&R	\$4,000.00 \$4,539.00 \$47,628.00 \$350.00 \$114.00 \$2,600.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,000.00 \$3,200.00 \$3,200.00 \$5,700.00 \$5,700.00 \$5,700.00 \$5,700.00 \$5,700.00	
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$4,000.00 \$13,340.00 \$4,539.00 \$47,628.00 \$350.00 \$114.00 \$2,600.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,900.00 \$3,200.00 \$3,700.00 \$5,700.00 \$5,700.00 \$5,700.00 \$5,700.00 \$5,700.00	
PURPOSE		Officers Wives Club Marine cable Communications Marine cable Communications FM repeater station Credit Union Communications Bank Storage lot Credit Union SATO Travel Office ROW Gas Pipeline ROW comm cable Bank Communications Communications Communications Land for Apartments	
LOCATION		Andersen, Guam " Eielson AFB, AK Hickam AFB, HI " " " " Elmendorf AFB, AK " " " " " " " " "	
LEASE NUMBER		F N6274293RP00030 N6274288RP00061 N6274280RP00016 Unnumbered DACA85-1-84-9 DACA84-1-74-9 DACA84-1-73-36 DACA84-1-73-36 DACA84-1-73-36 DACA84-1-74-38 FSXB2001REF10010001 DACA85-1-73-17 DACA85-1-92-5 DACA85-1-92-5 DACA85-1-92-5 DACA85-1-88-82 DACA85-1-88-82 DACA85-1-88-82 DACA85-1-84-40 W-95-507-ENG-58	
MAJCOM		PACAF	

MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57) REVENUE RECEIVED	EXPLANATION OF ANTICIPATED EXP
					M&R
PACAF	DACA85-9-76-79 E W-95-507-ENG-265 W-95-507-ENG-265 W-95-507-ENG-98B W-95-507-ENG-217A DACA85-9-83-26 DACA85-1-77-62 DACA85-1-77-62 DACA85-1-78-46 C DACA85-1-78-46 C DACA85-1-78-46 C DACA85-1-78-20 C DACA85-1-78-20 DACA85-1-78-29 DACA85-1-78-28 DACA85-1-78-29 DACA85-1-78-29 DACA85-1-78-29 DACA85-1-78-29 DACA85-1-78-29 DACA85-1-78-19	Elmendorf AFB, AK B R A Beaver creek Cape Lisburne Cape Newenham Cape Romanzof Eareckson AFS Indian Mountain Pillar Mountain	Hatchery School Sewerline easement Storm sewer Antenna structure Recreation area Comm cable easement Microwave comm relay Comm earth station Comm earth station Radio equipment Comm earth station	\$10.00 \$1.00 \$10.00 \$1.00 \$48.00 \$1.00 \$350.00 \$2,020.00 \$2,020.00 \$2,020.00 \$2,020.00 \$2,020.00 \$1,012.00 \$300.00 \$750.00 \$750.00 \$100.00	\$10.00 \$10.00 \$10.00 \$10.00 \$300.00 \$350.00 \$350.00 \$1,012.00 \$1,012.00 \$750.00 \$750.00 \$100.00
	DACA85-1-78-27 DACA85-1-78-41	Sparrevohn Tatalina	Comm earth station Comm earth station	\$200.00 \$1,440.00	\$200.00 \$1,440.00

N SXP	ER	
EXPLANATION OF ANTICIPATED EXP	M&R	\$160.00 \$350.00 \$1,344.00
(SPECIAL FUND 975189.57) EXPLANATION OF REVENUE RECEIVED ANTICIPATED EXP		\$160.00 \$350.00 \$1,344.00
PURPOSE		Power line Comm earth station Comm equipment
LOCATION		Fort Yukon Tin City "
LEASE NUMBER		DACA85-3-88-61 DACA85-1-85-22 DACA85-1-73-34
MAJCOM		PACAF

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FORMAT #2 FY95

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EXPLANATION OF ANTICIPATED EXP	M&B	\$15.300	\$625	015+ 015+	\$250	\$2.940	\$150	\$14,000	\$5.500	\$6,148	\$4,060	6	\$6.500	\$32,700	\$428	\$1	\$456	\$1,000	\$240	\$240	\$5.550	\$4,300	\$2,300	
(EST.OF MONEY RENTALS TO BE RECEIVED		\$15.300	\$625	098	\$250	\$2.940	\$150	\$14,000	\$5,500	\$6,148	\$4,060	\$1	\$6,500	\$32,700	\$428	\$1	\$456	\$1,000	\$240	\$240	\$5,550	\$4,300	\$2,300	
PURPOSE		Health Care	Phone Service	Phone Service	Credit Union	Phone Service	Land for Nursery	Credit Union	Recreation Area	Electric Lines	Telephone Poles	ATM	Bank	Bank	Gas Line	Refuse Trnsfr	Office Space	ATM	Office Space	Credit Union	Bank	Credit Union	Generator Plant	
LOCATION		Hanscom AFB	=	=	=	z.	Arnold AS TN	÷	=	Edwards AFB CA	=	Kirtland AFB NM	r	Ξ	=	McClellan AFB CA Refuse Trnsfr	=	Ξ	Newark AFB OH	Robins AFB GA	=	z	=	
MAJCOM LEASE NUMBER		HN-1-93-002	DACA51-1-92-31	DACA51-1-89-26	DACA51-1-78-493	DACA51-1-90-75	DACA01-1-87-182	AFMC10/1-92-004	F40650-87-L-0001	DACA09-2-87-19	DACA09-3-76-349	DACA47-1-83-169	DACA47-1-68-90	DACA47-1-94-XXX	DACA47-1-73-115	DACA05-1-73-501	DACA05-1-81-524	DACA05-1-84-634	Labor Agreement	DACA21-1-85-0929	DACA21-1-71-1427	DACA21-1-87-1014	AFMC-RE-1-93-001	
MAJCOM		AFMC																						

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

ON OF DEXP ER	₩	→ 6	9 6	9 €	Ç €:	0\$	0\$	O\$	\$3.240	\$0.50	\$0.50	\$0.50	\$4.400	\$7,250	\$0.50	\$762	\$280	4674	7064	4034	&O FO	\$700
EXPLANATION OF ANTICIPATED EXP	\$11 460	001,100 0000	. . .	\$725	\$50	\$800	+\$	€9	\$3,240	\$0.50	\$0.50	\$0.50	\$4,400	\$7,250	\$0.50	\$763	\$260	\$674	\$30 <i>4</i>	£1 480	\$0.50	2002
(EST.OF MONEY RENTALS TO BE RECEIVED	\$11.460	CCRR)))	\$725	\$20	\$800	\$1	8	\$6,480	81	. ₩	2	\$8,800	\$14,500	8	\$1,525	\$520	\$1,348	8228	\$2.95	150	\$1,400
PURPOSE	Credit Union	Credit Union	ATM	Bank/ATM	ATM	Bank	ATM	ATM	Bank	ATM	ATM	ATM	Bank	Bank	ATM	Comm Facility	Govt Poles	Credit Union	Land for ATM	Govt Poles	ATM	Parking
LOCATION	Tinker AFB OK	=	=	=	=	=	£	E	Wright-Patt AFB	=	=	=	=	E	=	£	E	z	=	=	=	=
MAJCOM LEASE NUMBER	DACA56-1-91-0001	DACA56-1-76-0004	TAFB-LE-91-02	TAFB-LE-91-01	DACA56-1-94-0004	AFMC-TK-1-93-001	AFMC-TK-1-94-008	AFMC-TK-1-94-009	DACA28-1-89-12	WP-93-1-008	WP-90-004	WP-90-005	DACA27-1-89-11	DACA27-1-93-57	WP-91-039	DACA27-1-88-51	DA15-029-ENG-7419	DACA31-1-80-74	DACA27-1-88-72	DACA27-1-83-77	WP-91-037	DACA31-1-78-129
MAJCOM	AFMC					-	_				•				-		_					

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FORMAT #2 FY95

MAJCOM	MAJCOM LEASE NUMBER	LOCATION	PURPOSE	(EST.OF MONEY RENTALS IO.BE.RECEIVED	EXPLANATION OF ANTICIPATED EXP	ON OF DEXP ER
AFMC	* *	Wright-Patt	ADM Space	\$5,710	\$2,855	\$2,855
	•	: :	=	\$4,053	\$2,027	\$2,026
	•	: :	=	\$2,843	\$1,422	\$1,421
	*	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	= :	\$2,843	\$1,422	\$1,421
	*	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	= :	\$2,843	\$1,422	\$1,421
	*	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	= :	\$2,843	\$1,422	\$1,421
	*	: :	= :	\$2,843	\$1,422	\$1,421
	•		= :	\$2,843	\$1,422	\$1,421
	•	: :	= :	\$2,843	\$1,422	\$1,421
	*	: :	= :	\$2,843	\$1,422	\$1,421
	•	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	=	\$2,843	\$1,422	\$1,421
	•	: :	Ξ.	\$1,250	\$625	\$625
	•	: :	= :	\$1,250	\$625	\$625
	•		= :	\$1,250	\$625	\$625
	*	: #	= :	\$1,250	\$625	\$625
		:	=	\$1,250	\$625	\$625

FY95

EXPLANATION OF ANTICIPATED EXP M&B EB	\$625 \$625	\$625 \$625	\$625 \$625	\$1,804 \$1,803	250 \$250	\$250 \$250	250 \$250	\$6,120 \$0					\$670 \$0		\$200			\$1					
ANJ	€7	₩	₩	\$1		47		\$6	25			•	• •	07	9	\$14,451	9\$	•	83			\$4	
(EST.OF MONEY RENTALS TO BE RECEIVED	\$1,250	\$1,250	\$1,250	\$3,607	\$500	\$500	\$500	\$6,120	\$7,800	8	\$40	\$600	\$670	099\$	\$500	\$14,451	86,800		\$3,500		. €6	\$4,150	
PURPOSE	ADM Space	=	=	=	Sign	Sign	Govt Poles	Air Terminal	Bank	Credit Union	OP Clearance	Reservoir	Radio Trnsmt	Phone Lines	Credit Union	Credit Union	Bank	Bank	CEL PH Site	Bank	ATM	Credit Union	
LOCATION	Wright-Patt AFB	=	Ξ	±	Wright-Patt AFB	Ξ	£	Eglin AFB FL	E	=	Hill AFB UT	±	=	=	r	±	=	=	Kelly AFB TX	E	=	=	
LEASE NUMBER	*	•	•	•	•	•	•	AFMC-ADTC-73-1	DACA-01-1-94-246	DACA-01-1-72-140	HL-90-12-O/LSE-30	AFMC-HL-1-93-096	HL-90-10-0/LSE-27	HL-91-12-0/LSE-41	DACA05-1-75-752	AFMC-HL-1-93-100	DACA05-1-67-1	AFMC-HL-1-93-077	AFMC-KY-1-94-001	DACA63-1-69-0348	DACA63-1-85-0553	DACA63-1-87-0547	
MAJCOM	AFMC										٠					•							

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SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS

(EST.OF MONEY RENTALS EXPLANATION OF TO BE RECEIVED ANTICIPATED EXP M&R ER	CA63-1-87-0560 Kelly AFB TX Credit Union \$5,715 \$5,715 MC-BK-1-94-0001 Brooks AFB TX Credit Union \$2,268 \$2,268
MAJCOM LEASE NUMBER	AFMC DACA63-1-87-0560 AFMC-BK-1-94-0001

\$0 \$0

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EXP	ER	\$0	\$0	\$2,780	\$250	%	O\$	\$0	\$0	\$0	\$ 0	\$ 0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP	M&R	\$32,697	\$250	\$2,780	\$250	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$98,184	\$1	\$100	\$1,800	\$125	\$1,466	\$9,500	\$88\$	\$260	\$350	\$1,943	\$108	\$500	\$350	\$1,000	\$350
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$32,697	\$250	\$5,560	\$500	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$98,184	\$1	\$100	\$1,800	\$125	\$1,466	\$9,500	\$898	\$260	\$350	\$1,943	\$108	\$200	\$350	\$1,000	\$350
PURPOSE		AT&T Location	AT&T	Bank	Trap Club	Power Lines	Bank	Am Fed of Govt Emp	Bank	Elec Trans Line	Credit Union	Elec Substation	General Dynamics	Credit Union ATM	Solar Energy Center	Tele Equip Maint	Florida Gas Pipeline	Telephone Poles	Bank	Comm Facility	Conduit and Poles	General Tele Co	General Tele Co	GTE Operate Lines	Riding Club	Air Monitoring Station	GTE Parking Lot	Water Tank
LOCATION		Cheyenne Mtn AS CO	Falcon AFB CO	FE Warren AFB WY	FE Warren AFB WY	FE Warren AFB WY	Peterson AFB CO	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Malabar CST FL	Malmstrom AFB MT	Malmstrom AFB MT	Malmstrom AFB MT	Malmstrom AFB MT	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA
LEASE NUMBER		DACA45-1-88-5045	SPCFAL-2-89-0003	DACA45-1-77-6057	DA-25-066-ENG-12977	DA-25-066-ENG-5259	SPCPET-2-91-0013	DACA01-1-74-662	DACA17-1-84-2	DA-08-123-ENG-5352	DACA17-1-90-0001	DACA17-2-68-2	SPCCAN-2-91-0007	SPCCAP-2-93-0004	DA-08-123-ENG-5218	DACA17-1-68-5	DACA17-2-68-3	DACA67-1-76-0407	DACA67-1-86-0048	DACA67-1-60-0001	DACA67-1-60-0014	DA-04-353-ENG-6972	DA-04-353-ENG-9401	DACA09-1-69-35	DACA09-1-81-66	DACA09-1-85-55	DACA09-1-91-67	DACA09-2-88-62
MAJCOM		AFSPC																										

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	유	ER	\$ 60 8
	EXPLANATION OF ANTICIPATED EXP	M&R	\$100 \$34,055 \$35,000
IG OUT DOD ASSETS	(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$100 \$34,055 \$35,000
SECTION 2808, REVENUE FROM LEASING OUT DOD ASSETS	PURPOSE		Elec Powr Line Union Oil Pipeline Astrotech
SECTION 2806, RI	LOCATION		Vandenberg AFB CA Vandenberg AFB CA Vandenberg AFB CA
	MAJCOM LEASE NUMBER		DACA09-2-87-4 DACA09-2-86-16 SPCVAN-2-94-0001
	MAJCOM		AFSPC

FORMAT #2 FY95	SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS	
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	**.			- 000 COOK 10		
	÷.			REVENUE	EXPLANATION	
MAJCOM	LEASE NUMBER	LOCATION	PURPOSE	TO BE RECEIVED	ANTICIPATED EXP	
	DACA-31-90-629	Andrews AFB MD	Water Tower	\$3,000	000′	\$0
æ	LEASE/O-AN-94-0047	=	Bank Land	\$1,900	\$1,900	\$0
	DACA-31-1-92-0717	Charleston AFB SC	Bank Bldg Space	\$12,300	\$12,300	\$0
	DACA-21-1-94-1538	Ξ.	Credit Union	\$250	\$250	\$0
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$2,700	\$0
	DACA-31-1-73-144	=	Credit Union	\$485	\$485	\$0
	DACA-09-1-90-464	March AFB CA	Land	\$360	\$360	\$0
	DA-04-353-9988	±	Bank	\$24,000	\$24,000	\$0
	DACA-09-1 3-92-137	<u>=</u>	Oil Pipeline	\$860	\$860	\$0
	DACA-09-3-92-136	I I	Oil Pipeline	\$500	\$500	\$0
	DACA09-3-92-138	: :	Oil Pipeline	\$500	\$500	\$0
	DACA-67-1-59-26	McChord AFB WA	Telephone Land	\$544	\$544	\$0
	DACA-67-1-63-6	E E	Bank Land	\$12,875	\$12,875	\$0
	DACA-67-159-1	I I	Telephone Bldg	\$5,104	\$5,104	\$0
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	\$1	\$0
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2,925	\$2,925	\$0
	DACA-51-1-83-172	= =	Bank	\$10,400	\$10,400	\$0
	Lease/O -ML-92-583	McConnell AFB KS	Bank Land	\$2,050	\$2,050	\$0
	DACA-45-1-75-6164	Scott AFB IL	Credit Union	\$401	\$401	\$0
	DACA-05-1-68-26	Potrero Hills Annex	Storage	\$3,600	\$3,600	\$0
	DA25-066-ENG-4280	Grand Forks AFB ND	Telephone Bldg	\$750	\$750	\$0
	DACA45-1-72-6047	: :	Bank	\$5,600	\$5,600	\$0
	DACA45-1-75-6099	: :	UG Cable & Ducts	\$4,850	\$4,850	\$0
	DACA45-1-83-6110	= £	Telephone Poles	\$150	\$150	\$0
	DACA45-1-84-6039	r r	Credit Union	\$2,316	\$2,316	\$0

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TION OF	ER	\$375	90	%	\$551	\$400	80	%	\$0	80	80	\$0	\$0	\$0	\$0	Q S	\$	\$0	\$0	\$	\$0	\$0	\$9,100	0 \$) (%	\$0
EXPLANATION OF ANTICIPATED EXP	M&R	\$375	\$6,000	\$1	\$551	\$400	81	\$288	\$4,800	\$4,762	\$1,360	\$3,600	\$100	\$2,228	\$1,635	\$1,080	\$460	\$5,623	\$39,503	\$900	\$600	\$1,800	\$9,100	\$799	\$10,736	\$700
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$750	86,000	\$1	\$1,102	\$800		\$288	\$4,800	\$4,762	\$1,360	\$3,600	\$100	\$2,228	\$1,635	\$1,080	\$460	\$5,623	\$39,503	006\$	\$600	\$1,800	\$18,200	\$799	\$10,736	\$700
PURPOSE		Riding Club	Credit Union	Bank	Telephone poles	Telephone Bldg	Bank ATM	Telephone Bldg	Bank	Credit Union	Bank	Office Space	Telephone Bldg	Telephone poles	Credit Union	Bank	Fuel Pipeline	Admin Office	Admin Office/Radi	Credit Union	Union Office	Bank	Land for Bank	Telephone Bldg	Telephone Bldg	Credit Union
LOCATION		Barksdale AFB LA	Beale AFB CA	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Dyess AFB TX	Dyess AFB TX	Dyess AFB TX	2 Griffiss AFB NY	8 Griffiss AFB NY	Holloman AFB NM	Howard AFB PN	Albrook AFS PN	KI Sawyer AFB MI	KI Sawyer AFB MI	KI Sawyer AFB MI	Langley AFB VA	MacDill AFB FL	B	MacDill AFB FL				
MAJCOM LEASE NUMBER		DACA62-1-92-0864	DACA05-1-72-446	DACA47-1-70-169	DACA47-1-70-67	DA29-005-ENG-1789	TAC-91-CZQZ-L-015	DACA63-1-83-0552	SAC-DYS-1-92-005	SAC-DYS-1-92-006	USAF-SAC-GRI-1-92-62	USAF-SAC-GRI-1-91-38	AF 29-(600)S-12	DACA47-1-68-3	DACA47-1-73-99	DACA47-1-74-69	DACA47-2-76-5	DACA01-1-91-6023	DACA01-1-93-6004	DACA45-1-75-6062	DACA45-1-77-6037	DACA45-1-79-6245	DACA65-1-93-60	DA08-123-ENG-4315	DACA17-1-69-10	DACA17-1-69-12

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EXPLANATION OF ANTICIPATED EXP	ER	\$0	\$1,250	\$	\$0	\$0	\$ 0	\$0	\$0	\$0	\$124	\$3,861	\$16	\$1,200	\$200	\$625	\$400	\$0	\$100	\$400	\$0	\$662	\$935	\$450	\$4,900	\$250	\$1
	M&R	\$4,320	\$0	\$0	\$660	\$4,800	\$250	\$1,012	\$2,500	\$250	\$188	\$5,792	\$24	\$1,200	\$300	\$625	\$400	\$	\$150	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$4,320	\$1,250	\$1	\$660	\$4,800	\$250	\$1,012	\$2,500	\$250	\$312	\$9,653	\$40	\$2,400	\$200	\$1,250	\$800	\$1	\$250	\$400	\$13,500	\$662	\$935	\$450	\$4,900	\$250	₩
PURPOSE		Bank	Telephone tower	Telephone Bldg	Credit Union	Bank	Credit Union	Telephone poles	Telephone Bldg	Fiberoptics Cable	Telephone Poles	Bank	Gas Line/Road	Cellular Antennas	Telephone Poles	Fuel Pipe Line	Comm Line	TV Antennas	TV Antennas	Credit Union	Telephone Gear	Comm lines	Comm lines	Land (NWB)	Comm lines	Credit Union Land	Bank Land
LOCATION		MacDill AFB FL	Minot AFB ND	Minot AFB ND	Moody AFB GA	Moody AFB GA	Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID	Nellis AFB NV	Nellis AFB NV	1 Nellis AFB NV	Nellis AFB NV	Nellis AFB NV	Nellis AFB NV	Nellis AFB NV	Nellis AFB NV	Nellis AFB NV	6 Offutt AFB NE	Offutt AFB NE	Offutt AFB NE	Offutt AFB NE		Offutt AFB NE	Pope AFB NC	Pope AFB NC
MAJCOM LEASE NUMBER		DACA17-1-88-9	DA25-066-ENG-4100	DACA45-1-67-5210	DACA21-1-77-903	DACA21-1-89-1013	DACA67-1-75-41	DACA67-1-76-302	DACA67-1-90-127	DACA67-1-91-272	DA04-353-EN-8386		3-953	TAC-90-RKMF-L-001	DACA09-2-70-213	DACA09-2-85-59	DACA09-2-90-480		DACA09-1-89-81	DACA25-066-ENG-8246	DACA45-1-85-6010	DACA45-1-75-6021		DACA45-1-89-6059	DACA45-1-94-6071	DACA21-1-74-1132	DACA21-1-93-0476
MAJCON		ACC																									

FORMAT #2 FY 95

TION OF	ER.	\$6,550	\$1,675	\$3,170) - - -	9 €	9 6	9 6	9 0	91,320	\$1,400
EXPLANA ANTICIPAT	M&R	\$6,550	\$1675	\$3.170	#41.400 #41.400	0 ¥ 	÷ 4	# 44 40 40 40 40 40 40 40 40 40 40 40 40		075,14	\$1,400
(SPECIAL FUND 975189.57) EXPLANATION OF REVENUE TO BE RECEIVED ANTICIPATED EXP		\$13.100	\$3,350	\$6.340	\$1.400	+ + + + + + + + + + + + + + + + + + +	- **	\$1 300	900,100	040,74	\$2,800
PURPOSE		FB NC Bank	Johnson AFB NC Telephone poles	Johnson AFB NC Railroad spur	Credit Union	Bank	Emer Med Svcs	Telephone	Bank I and		Bank Land
LOCATION		Seymour Johnson AFB NC Bank	Seymour Johnson AF	Seymour Johnson AF	Shaw AFB SC	Shaw AFB SC	Shaw AFB SC	Shaw AFB SC	Whiteman AFR MO		Whiteman AFB MO
MAJCOM LEASE NUMBER		DACA21-1-94-0985	DACA21-1-68-1033	DACA21-1-74-1074	DACA21-1-73-902	DACA21-1-93-1214	ACC-VLSB-93-154	DACA21-1-70-1011	DACA41-1-86-520		DACA41-1-94-547
MAJCO		ACC									

FY 95

nticipated <u>res</u> <u>ER</u>	\$ 587	1,250	16,894
Explanation of Anticipated Expenditures M & R	\$ 1,763	3,750	50,681
(Special Fund 975189.57) Revenue Received	\$ 2,350	5,000	67,575
(Speci <u>Purpose</u> <u>Re</u>	Bank	US West Comm Co	City Water Plant
Location	USAF Academy CO	USAF Academy CO	USAF Academy CO
Lease Number	ACADEMY AFA 92-0025(L)(SUP) USAF Academy	AFA 91-0021(L)(SUP)	AFA 88-0001(L)
MAJCOM	ACADEMY A	A	A

FORMAT #2 FY 96

TION OF XPENDITURES	ER	0	0	0
EXPLANATION OF ANTICIPATED EXPENDITURES	M R R	\$60,000	\$4,000	\$7,800
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$60,000	\$4,000	\$7,800
PURPOSE		Parking Lot	Credit Union	Pipeline
LOCATION		O-Hare ARS 1L	Dobbins ARB GA	Homestead ARB FL
LEASE NUMBER		DACA45-1-77-6207	DACA21-1-86-0110	AF (HMSTD1)88
MAJCOM		AFRES		



SPECIAL FUND 975189.58

MAJCOM LEASE NUMBER	3ER	LOCATION	PURPOSE	REVENUE TO BE RECEIVED		EXPLANATION OF ANTICIPATED EXP	N OF
						M&R	H
AETC-ALT-1-95-XXX Altus AFB OK	Altus AF	'B OK	Bank		\$1,840	\$1,840	\$0
	Columbu	s AFB MS	Bank		\$1,650	\$1,650	\$0
	Columbus	AFB MS	Credit Union		\$275	\$275	\$0
	Goodfello	« AFB TX	Credit Union		\$3,300	\$3,300	\$ 0
	Keesler AF	B MS	Bank		\$1,650	\$1,650	\$0
α !	Keesler AF	B MS	Credit Union		\$9,050	\$9,050	\$0
	Lackland A	FB TX	Bank		\$1,380	\$1,380	\$0
	Lackland A	FB TX	Labor Union		\$300	\$300	\$
	Lackland A	FB TX	Bank		\$12,350	\$12,350	\$0
ATC-LAC-1-89-041 Lackland AFB TX	Lackland A	FB TX	Liaison Office		\$3,024	\$3,024	\$0
90	Lackland AF	B TX	Credit Union ATM		\$1	\$ 1	\$0
	Lackland AF	·B TX	Credit Union		\$1,797	\$1,797	\$0
_	Laughlin AF	B TX	Credit Union		\$6,740	\$6,740	\$
	Laughlin AFI	B TX	Bank		\$6,010	\$6,010	\$0
7	Laughlin AFI	3 TX	Telephone Poles		\$302	\$302	\$
	Laughlin AF	BTX	Land Maint Bldg		\$60	\$60	\$
_	Luke AFB A	2	Credit Union		\$650	\$650	\$
	Luke AFB A	Z	Telephone Poles		\$820	\$850	Ç
_	Luke AFB A	~	Bank		\$14,000	\$14,000	Q
	Luke AFB A	2	Use of Govt Poles		\$400	\$400	\$
_	Luke AFB A	2	Electric Line		\$1,550	\$1,550	\$
313	Luke AFB A	7	Transmitter/Receiver	.	\$3,067	\$3,067	\$0
	Maxwell AFE	Maxwell AFB (Gunter Anx)	Credit Union		\$7,100	\$7,100	\$
	Maxwell AF	3 AL	Bank		\$4,725	\$4,725	\$
	Maxwell AFE	3 AL	UG Pipeline		\$1,075	\$1,075	\$0
DACA01-1-89-266 Maxwell AFB AL	Maxwell AF	B AL	Credit Union		\$11,000	\$11,000	\$
9	Maxwell AF	-B AL	Credit Union		\$540	\$540	Q
7 A63-1-73-0243 Randolph AFB TX	Randolph /	AFB TX	it Union		\$4,444	Fage 109	\$0
))	

N OF EXP	í	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP		\$4,500	\$1,026	\$27	\$10,270	\$2,400	\$432	\$11,460	\$250	\$20,250	\$4,000	\$1,050	\$1,450	\$200	\$2,700	\$650
189.57		\$4,500	\$1,026	\$27	\$10,270	\$2,400	\$432	\$11,460	\$250	\$20,250	\$4,000	\$1,050	\$1,450	\$200	\$2,700	\$650
SPECIAL FUND 975189.57 REVENUE TO BE RECEIVED										•••						
PURPOSE		Order of Daedalians	Labor Union	Bank	Bank	Bank	Utility Poles	Bank	Credit Union	Wastewtr Treatment	Credit Union	Telephone Poles	Tele Bldg&Cables	Remote Swtcg Fac	Bank	Credit Union
LOCATION		Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Reese AFB TX	Reese AFB TX	Sheppard AFB TX	Sheppard AFB TX	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Vance AFB OK	Vance AFB OK	Vance AFB OK
MAJCOM LEASE NUMBER		ATC-RAN-1-93-013	ATC-RAN-1-93-017	ATC-RAN-1-91-029	ATC-RAN-1-91-030	ATC-REE-1-89-044	ATC-REE-1-90-007	ATC-SHE-1-89-011	ATC-SHE-3-94-013	DACA01-1-73-505	DACA01-1-74-157	DACA01-76-ENG-4724	DACA01-76-ENG-5568	ATC-VAN-1-89-010	DACA56-1-86-010	DACA56-1-81-025
MAJCOM		AETC														

FORMAT #2 FY96 SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	MAJCOM LEASE NUMBER	LOCATION	PURPOSE	EST. OF MONEY RENTALS EXPLANATION OF TO BE RECEIVED ANTICIPATED EXP	EXPLANA ANTICIPA	TION OF TED EXP
					M&R	ER
ANG	DACA 51-1-92-154	HANCOCK FLD NY	O & J ENTERPRISES (Parking)	\$700	\$700	0\$
	DACA 31-3-94-00147	EWVRA SHEPHERD FIELD WV	CREDIT UNION	\$85	\$85	\$0
	DACA 45-1-81-6040	SELFRIDGE ANGB MI CREDIT UNION	CREDIT UNION	\$150	\$150	\$0

V OF EXP	ER		
EXPLANATION OF ANTICIPATED EXP	M&R	\$4,000.00 \$4,539.00 \$47,628.00 \$350.00 \$114.00 \$250.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,940.00 \$1,000.00 \$2,000.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,200.00 \$3,700.00 \$5,700.00 \$5,700.00 \$5,700.00	
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$4,000.00 \$13,340.00 \$4,539.00 \$47,628.00 \$350.00 \$114.00 \$10,200.00 \$1,940.00 \$1,940.00 \$1,940.00 \$3,200.00 \$3,700.00 \$5,700.00 \$5,700.00 \$206.00	
PURPOSE		Officers Wives Club Marine cable Communications Marine cable Communications FM repeater station Credit Union Communications Bank Storage lot Credit Union SATO Travel Office ROW Gas Pipeline ROW comm cable Bank Communications Communications Land for Apartments	
LOCATION		Andersen, Guam Eielson AFB, AK Hickam AFB, HI " " " Elmendorf AFB, AK " " " " " " " " " "	-
LEASE NUMBER		F N6274293RP00030 N6274288RP00061 N6274280RP00016 Unnumbered DACA85-1-84-9 DACA84-1-74-9 DACA84-1-73-36 DACA84-1-73-36 DACA84-1-73-36 DACA84-1-74-38 FSXB2001REF10010001 BACA85-1-92-5 DACA85-1-92-5 DACA85-1-83-45 DACA85-1-83-45 DACA85-1-88-82 DACA85-1-88-82 DACA85-1-84-40 W-95-507-ENG-58	
MAJCOM		PACAF	

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N OF EXP	ER																					
EXPLANATION OF ANTICIPATED EXP	M&R	\$10.00	÷ 100	\$10,00	\$1.00	\$48.00	\$1.00	\$300.00	\$350.00	\$650,00	\$100.00	\$820.00	\$2.020.00	\$1,012.00	\$300.00	\$750.00	\$200.00	\$100.00	\$840.00	\$200.00	\$1,440.00	
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$10.00	\$1.00	\$10.00	\$1.00	\$48.00	\$1.00	\$300.00	\$350.00	\$650.00	\$100.00	\$820.00	\$2,020.00	\$1,012.00	\$300.00	\$750.00	\$200.00	\$100.00	\$840.00	\$200.00	\$1,440.00	
PURPOSE		Hatchery	School	Sewerline easement	Storm sewer	Antenna structure	Recreation area	Comm cable easement	Microwave comm relay	Comm earth station	Comm equipment	Comm earth station	Radio equipment	Comm earth station	Comm equipment	Comm earth station	Comm earth station	Comm equipment	Antenna use	Comm earth station	Comm earth station	
LOCATION		Elmendorf AFB, AK		38	17A "	=	æ	z	Beaver creek	Cape Lisburne	z	Cape Newenham	=	Cape Romanzof	=	Eareckson AFS	Indian Mountain	z	Pillar Mountain	Sparrevohn	Tatalina	
LEASE NUMBER		DACA85-9-76-79	W-95-507-ENG-265	W-95-507-ENG-98B	W-95-507-ENG-217A	DACA85-9-83-26	DACA85-1-77-62	DACA85-2-90-27	DACA85-1-84-9	DACA85-1-78-46	DACA85-1-82-17	DACA85-1-78-20	DACA85-1-80-38	DACA85-1-78-19	DACA85-1-80-55	DACA85-1-78-28	DACA85-1-78-29	DACA85-1-82-18	DACA85-1-87-15	DACA85-1-78-27	DACA85-1-78-41	
MAJCOM		PACAF																				

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V OF EXP	ER	
EXPLANATION OF ANTICIPATED EXP	M&R	\$160.00 \$350.00 \$1,344.00
(SPECIAL FUND 975189.57) EXPLANATION OF REVENUE RECEIVED ANTICIPATED EXP		\$160.00 \$350.00 \$1,344.00
PURPOSE		Power line Comm earth station Comm equipment
LOCATION		Fort Yukon Tin City
LEASE NUMBER		DACA85-3-88-61 DACA85-1-85-22 DACA85-1-73-34
MAJCOM		PACAF

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OF EB EB	0 9	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80	\$0	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP M&R	\$15,300 \$625	09\$	\$250	\$2,940	\$150	\$14,000	\$5,500	\$6,148	\$4,060	\$1	\$6,500	\$32,700	\$428	\$1	\$456	\$1,000	\$240	\$240	\$5,550	\$4,300	\$2,300	\$11,460
(EST. OF MONEY RENTALS) TO BE RECEIVED	\$15,300 \$625	09\$	\$250	\$2,940	\$150	\$14,000	\$5,500	\$6,148	\$4,060	\$	\$6,500	\$32,700	\$428	\$1	\$456	\$1,000	\$240	\$240	\$5,550	\$4,300	\$2,300	\$11,460
PURPOSE	Health Care Phone Service	Phone Service	Credit Union	Phone Service	Land for Nursery	Credit Union	Recreation Area	Electric Lines	Teleph Poles	ATM	Bank	Bank	Gas Line	Refuse Trnsfr	Office Space	ATM	Office Space	Credit Union	Bank	Credit Union	Generator Plant	Credit Union
LOCATION	Hanscom AFB	£	=	Ξ	Arnold AS TN	Ξ	=	Edwards AFB CA	£	Kirtland AFB NM	£	=	r	McClellan AFB	±	=	Newark AFB OH	Robins AFB GA	Ξ	=	Robins AFB GA	Tinker AFB OK
MAJCOM LEASE NUMBER	HN-1-93-002 DACA51-1-92-31	DACA51-1-89-26	DACA51-1-78-493	DACA51-1-90-75	DACA01-1-87-182	AFMC10/1-92-0004	F40650-87-L-0001	DACA09-2-87-19	DACA09-3-76-349	DACA47-1-83-169	DACA47-1-68-90	DACA47-94-XXX	DACA47-1-73-115	DACA05-1-73-501	DACA05-1-81-524	DACA05-1-84-634	Labor Agreement	DACA21-1-85-0929	DACA21-1-71-1427	DACA21-1-87-1014	AFMC-RB-1-93-001	DACA56-1-91-0001
MAJCOM	AFMC																					

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ON OF DEXP EB	6	9 6	O 6	Q 4	0 49	\$0	\$0	\$3.240	\$0.50	\$0.50	\$0.50	\$4,400	\$7.250	\$0.50	\$762	10 i d	003 0	7000	6000	9 / 1 / 0 €	₩.50 \$7.50	\$700	\$2,855
EXPLANATION OF ANTICIPATED EXP	\$800	0200	も そ7の元	\$50	\$800	\$	\$1	\$3,240	\$0.50	\$0.50	\$0.50	\$4,400	\$7,250	\$0.50	\$763	\$260	\$674	\$304	¢1 480	001.10	⊕0.30 100	00/\$	\$2,855
(EST. OF MONEY RENTALS) <u>TO BE RECEIVED</u>	0088	+ + + + + + + + + + + + + + + + + + + 	1.0 2004	# P C C C P C C C C C C C C C C C C C C	008\$	\$1	\$	\$6,480	\$1	81	6	008'8\$	\$14,500	\$	\$1,525	\$520	\$1.348	8228	050 050	÷ + + + + + + + + + + + + + + + + + + +	- 00 F	004,14	\$5,710
PURPOSE	Credit Union	ATM	Bank/ATM	ATM	Bank	ATM	ATM	Bank	ATM	ATM	ATM	Bank	Bank	ATM	Comm Facility	Govt Poles	Credit Union	Land for ATM	Govt Poles	ATM	Parking		ADM Space
LOCATION	=	r	£	E	ŧ	r	=	Wright-Patt AFB	E	±	£	r	=	=	I	£	=	z.	=	Ξ	Wright-Patt AFR	" " " " " " " " " " " " " " " " " " " "	F
MAJCOM LEASE NUMBER	DACA56-1-76-0004	TAFB-LE-91-02	TAFB-LE-91-01	DACA56-1-94-0004	AFMC-TK-1-93-001	AFMC-TK-1-94-008	AFMC-1K-1-94-009	DACA28-1-89-12	WP-93-1-008	WP-90-004	WP-90-005	DACA27-1-89-11	DACA27-1-93-57	WP-91-039	DACA27-1-88-51	DA15-029-ENG-7419	DACA31-1-80-74	DACA27-1-88-72	DACA27-1-83-77	WP-91-037	DACA31-1-78-129	*	
MAJCOM	AFMC	•	•	2	7	,	-	•	-· •	1								_	_				

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EXPLANATION OF ANTICIPATED EXP	M&B ER	\$2,027 \$2,026	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$1,422 \$1,421	\$625 \$625	\$625 \$625	\$625 \$625	\$625 \$625	\$625 \$625	\$625
(EST. OF MONEY RENTALS) IO BE RECEIVED	V	\$4,053	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
PURPOSE		=	=	=	=	=	=	=	Ξ	£	=	=	=	=	=	=	=	=	=	=	=	ADM Space	=
LOCATION		=	=	±	=	£	ı.	r	=	=	=	=	=	=	=	ŧ	=	=	r	E	=	Wright-Patt AFB	E
LEASE NUMBER		*	•	*	*	•	•	*	*	•	*	*	*	*	*	•	•	*	*	•	*	•	¢
MAJCOM		AFMC																					

FORMAT #2 FY96

ION OF ED EXP EB	\$625 \$1,803 \$250 \$250 \$250 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
EXPLANATION OF ANTICIPATED EXP	\$625 \$1,804 \$250 \$250 \$250 \$250 \$6,120 \$1,800 \$1,12
(EST. OF MONEY RENTALS) <u>TO BE RECEIVED</u>	\$1,250 \$3,607 \$500 \$500 \$6,120 \$6,120 \$1 \$40 \$1 \$600 \$600 \$600 \$600 \$600 \$600 \$600
) PURPOSE	Sign Sign Sign Govt Poles Air Terminal Vanguard Bank Credit Union OP Clearance Water Reservoir Radio Transmitter Site Use of Telephone Poles Credit Union Credit Union Bank Bank ATM Credit Union Credit Union
LOCATION	Eglin AFB FL Hill AFB UT Kelly AFB TX Kelly AFB TX
4 LEASE NUMBER	* AFMC-ADTC-73-1 DACA-01-1-94-246 DACA-01-1-72-140 HL-90-12-O/LSE-30 AFMC-HL-1-93-096 HL-91-12-O/LSE-027 HL-91-12-O/LSE-041 DACA05-1-75-752 AFMC-HL-1-93-100 DACA05-1-67-1 AFMC-HL-1-93-077 AFMC-HL-1-93-0553 DACA63-1-87-0560
MAJCOM	AFMC :

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

유정田	
EXPLANATION OF ANTICIPATED EXP	\$2,268
(EST. OF MONEY RENTALS) IO BE RECEIVED	\$2,268
PURPOSE	3 TX Credit Union
LOCATION	Brooks AFB TX
LEASE NUMBER	AFMC-BK-1-94-0001
MAJCOM	AFMC

\$0

N OF	ER	\$0	\$2,780	20\$	80	\$0	\$0	\$	\$0	\$ 0	9	\$ 0	\$	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP	M&R	\$32,697	\$2,780	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$98,184	₹	\$1,800	\$125	\$1,466	\$9,500	\$88\$	\$260	\$350	\$1,943	\$108	\$200	\$350	\$1,000	\$350	\$100	\$34,055
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$32,697	000,04	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$98,184	51	\$1,800	\$125	\$1,466	\$9,500	\$88\$	\$260	\$350	\$1,943	\$108	\$500	\$350	\$1,000	\$350	\$100	\$34,055
PURPOSE		AT&T Location	Bank Tran Club	Power Lines	Bank	Am Fed of Govt Emp	Bank	Elec Trans Line	Credit Union	Elec Substation	General Dynamics	Credit Union ATM	Tele Equip Maint	Florida Gas Pipeline	Telephone Poles	Bank	Comm Facility	Conduit and Poles	General Tele Co	General Tele Co	GTE Operate Lines	Riding Club	Air Monitoring Station	GTE Parking Lot	Water Tank	Elec Powr Line	Union Oil Pipeline
LOCATION		Cheyenne Mtn AS CO	FE Warren AFB WY	FE Warren AFB WY	Peterson AFB CO	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Patrick AFB FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Malabar CST FL	Malmstrom AFB MT	Malmstrom AFB MT	Maimstrom AFB MT	Malmstrom AFB MT	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA
MAJCOM LEASE NUMBER		DACA45-1-68-5045	DACA45-1-//-605/	DA-25-086-ENG-5259	SPCPET-2-91-0013	DACA01-1-74-862	DACA17-1-84-2	DA-08-123-ENG-5352	DACA17-1-90-0001	DACA17-2-68-2	SPCCAN-2-91-0007	SPCCAP-2-93-0004	DACA17-1-68-5	DACA17-2-68-3	DACA67-1-76-0407	DACA67-1-86-0048	DACA67-1-60-0001	DACA67-1-60-0014	DA-04-353-ENG-6972	DA-04-353-ENG-9401	DACA09-1-69-35	DACA09-1-81-66	DACA09-1-85-55	DACA09-1-91-67	DACA09-2-88-62	DACA09-2-87-4	DACA09-2-86-16
MAJCOM		AFSPC																									



N OF D EXP	H H	\$0
EXPLANATION OF ANTICIPATED EXF	M&R	\$35,000
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$35,000
PURPOSE		Astrotech
LOCATION		Vandenberg AFB CA
MAJCOM LEASE NUMBER		SPCVAN-2-94-0001
MAJCOM		AFSPC

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FORMAT #2	FY96	SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS
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	÷			1 COD 700E 3		
AAC OL VAA				REVENUE TO	EXPLANATION	
AMC	LEASE NOMBER	LOCATION	PURPOSE	BE RECEIVED	ANTICIPATED EXP	(P
)	00000000000000000000000000000000000000				M&R ER	
	LACA-31-90-629	Andrews AFB MD	Water Tower	\$3,000	\$3,000	\$0
	LEASE/O-AN-94-004/	=	Bank Land	\$1,900	\$1,900	\$0
	DACA-31-1-92-0/1/	Charleston AFB SC	Bank Bldg Space	\$12,300	\$12,300	\$0
	DACA-21-1-94-1538	= ;	Credit Union	\$250	\$250	\$0
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$2,700	\$0
	DACA-31-1-73-144	=	Credit Union	\$485	\$485	\$0
	DACA-09-1-90-464	March AFB CA	Land	\$360	\$360	\$0
	DA-04-353-9988	= ;	Bank	\$12,000	\$12,000	\$0
	DACA-09-1 3-92-13/	•	Oil Pipeline	\$860	\$860	\$0
	DACA-09-3-92-136	=	Oil Pipeline	\$500	\$500	0.0
	DACA09-3-92-138	E	Oil Pipeline	\$500	\$500	S C S
	DACA-67-1-59-26	McChord AFB WA	Telephone Land	\$544	\$544	\$0
	DACA-67-1-63-6	=	Bank Land	\$12,875	\$12,875	\$0
	DACA-67-159-1	= -	Telephone Bidg	\$5,104	\$5,104	\$0
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	\$ 1) (
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2.925	\$2 925	2
	DACA-51-1-83-172	=	Bank	\$10,400	\$10,400) } {
	Lease/O -ML-92-583	McConnell AFB KS	Bank Land	\$2,050	\$2.050) (
	DACA-45-1-75-6164	Scott AFB IL	Credit Union	\$401	\$401) (
	DACA-05-1-68-26	Potrero Hills Annex	Storage	\$3.600	\$3 600	Ş Ş
	DA25-066-ENG-4280	Grand Forks AFB ND	Telephone Bldg	6750	000,00	0 4
	DACA45-1-72-6047) ; ;		0678	09/\$	\$0
	DACA45-1-75-6099	=	Dallik	009'6\$	\$5,600	\$0
	DACA45 1 92 6110	:	UG Cable & Ducts	\$4,850	\$4,850	\$0
	DACA45-1-83-0110	: :	Telephone Poles	\$150	\$150	\$0
	DACA45-1-84-5039	=	Credit Union	\$2,316	\$2,316	0\$

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TION OF TED EXP	H	\$375	\$0	0\$	\$551	\$400	\$0	\$0	\$0	80	\$0	\$0	80	80	80	\$9,100	\$0	8	80	0\$	\$0	\$1,250	\$	80	80	\$0	
EXPLANATION OF ANTICIPATED EXP	M&R	\$375	\$6,000	\$1	\$551	\$400	\$	\$288	\$4,800	\$4,762	\$100	\$2,228	\$1,635	\$1,080	\$460	\$9,100	\$10,736	\$700	\$4,320	\$660	\$4,800	80	80	\$3,650	\$660	\$4,800	
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$750	\$6,000	\$1	\$1,102	\$800	\$1	\$288	\$4,800	\$4,762	\$100	\$2,228	\$1,635	\$1,080	\$460	\$18,200	\$10,736	\$700	\$4,320	\$660	\$4,800	\$1,250	81	\$3,650	\$660	\$4,800	
PURPOSE		Riding Club	Credit Union	Bank	Telephone poles	Telephone Bldg	Bank ATM	Telephone Bldg	Bank	Credit Union	Telephone Bldg	Telephone poles	Credit Union	Bank	Fuel Pipeline	Land for Bank	Telephone Bldg	Credit Union	Bank	Credit Union	Bank	Telephone tower	Telephone Bldg	Post Office	Credit Union	Bank	
LOCATION		Barksdale AFB LA	Beale AFB CA	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Dyess AFB TX	Dyess AFB TX	Dyess AFB TX	Holloman AFB NM	Langley AFB VA	MacDill AFB FL	MacDill AFB FL	MacDill AFB FL	Moody AFB GA	Moody AFB GA	Minot AFB ND	Minot AFB ND	Ellsworth AFB SD	Moody AFB GA	Moody AFB GA					
MAJCOM LEASE NUMBER		DACA62-1-92-0864	DACA05-1-72-446	DACA47-1-70-169	DACA47-1-70-67	DA29-005-ENG-1789	TAC-91-CZQZ-L-015	DACA63-1-83-0552	SAC-DYS-1-92-005	SAC-DYS-1-92-006	AF 29-(600)S-12	DACA47-1-68-3	DACA47-1-73-99	DACA47-1-74-69	DACA47-2-76-5	DACA65-1-93-60	DACA17-1-69-10	DACA17-1-69-12	DACA17-1-88-9	DACA21-1-77-903	DACA21-1-89-1013	DA25-066-ENG-4100	DACA45-1-67-5210	DACA45-5-86-6005	DACA21-1-77-903	DACA21-1-89-1013	

EXPLANATION OF	ER	\$125	\$506	\$1.250	\$125	\$124	\$3,861	\$16	\$1.200	\$500	\$400	\$	\$662	\$935	\$450	\$4,900	\$250	.	\$6.550	\$1,675	\$3,170	\$1,400
EXPLANATION OF ANTICIPATED EXP	M&R	\$125	\$506	\$1,250	\$125	\$188	\$5,792	\$24	\$1,200	\$500	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	80	\$6.550	\$1,675	\$3,170	\$1,400
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$250	\$1,012	\$2,500	\$250	\$312	\$9,653	\$40	\$2,400	\$1,000	\$400	\$13,500	\$662	\$935	\$450	\$4,900	\$250	8	\$13.100	83,350	\$6,340	\$2,800
PURPOSE		Credit Union	Telephone Poles	Telephone Bldg	Fiberoptics Line	Telephone Poles	Bank	Gas Line/Road	Cellular Antennas	Gas Pipe Line	Credit Union	Telephone Gear	Comm lines	Comm lines	Land (NWB)	Comm lines	Credit Union Land	Bank Land	FB NC Bank	FB NC Telephone poles	FB NC Railroad spur	Bank
LOCATION		Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID	Nellis AFB NV	Nellis AFB	Nellis AFB N	Nellis AFB NV	Nellis AFB NV	Offutt AFB NE	Offutt AFB NE	Offutt AFB NE	Offutt AFB NE	Offutt AFB NE	Offutt AFB NE	Pope AFB NC	Pope AFB NC	Seymour Johnson AFB	Seymour Johnson AFB	Seymour Johnson AFB	Whiteman AFB MO
MAJCOM LEASE NUMBER		DACA67-1-75-41	DACA67-1-76-302	DACA67-2-90-127	DACA67-2-91-272	DA04-353-EN-8386	DACA-09-1-91-50	DACA04-353-ENG-953	TAC-90-RKMF-L-001	DACA09-2-91-6	DA25-066-ENG-8246	DACA45-1-85-6010	DACA45-1-75-6021	DACA45-1-75-6056	DACA45-1-89-6059	DACA45-1-94-6071	DACA21-1-74-1132	DACA21-1-93-0476	DACA21-1-94-0985	DACA21-1-68-1033	DACA21-1-74-1074	DACA41-1-94-547
MAJCO		ACC																				



FORMAT #2

FY 96

MAJCOM	Lease Number	Location	(Speci Purpose Re	(Special Fund 975189.57) Revenue Received	Explanation of Anticipated Expenditures M & P	ntici I <u>res</u>	pated
ACADEMY AF	CADEMY AFA 92-0025(L)(SUP) USAF Academy CO	USAF Academy CO	Bank	\$ 2,350	\$ 1,763	\$ 587	587
AF	AFA 91-0021(L)(SUP) USAF Academy CO	USAF Academy CO	US West Comm Co	5,000	3,750	٠ ١	1,250
AF	AFA 88-0001(L)	USAF Academy CO	City Water Plant	67,575	50,681	16,	16,894

FORMAT #2 FY 97

TION OF XPENDITURES	ER	0	0.	0
EXPLANATION OF ANTICIPATED EXPENDITURES	M R R	\$60,000	\$4,000	\$7.800
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$60,000	\$4,000	\$7,800
PURPOSE		Parking Lot	Credit Union	Pipeline
LOCATION		O-Hare ARS IL	Dobbins ARB GA	Homestead ARB FL
LEASE NUMBER		DACA45-1-77-6207	DACA21-1-86-0110	AF (HMSTD1)88
MAJCOM		AFRES		





N OF EXP	0 0	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EXPLANATION OF ANTICIPATED EXP	\$1,840 \$1,650	\$275	\$3,300	\$1,650	\$9,050	\$1,380	006\$	\$12,350	\$3,024	\$	\$1,797	\$6,740	\$6,010	\$302	\$60	\$650	\$850	\$14,000	\$400	\$1,550	\$3,067	\$7,100	\$4,725	\$1,075	\$11,000	\$540	Page \$ 127 4)
	\$1,840	\$275	\$3,300	\$1,650	\$9,050	\$1,380	\$300	\$12,350	\$3,024	\$1	\$1,797	\$6,740	\$6,010	\$302	\$60	\$650	\$850	\$14,000	\$400	\$1,550	\$3,067	\$7,100	\$4,725	\$1,075	\$11,000	\$540	\$4,444	
SPECIAL FUND 975189.58 REVENUE TO BE RECEIVED																					er							
PURPOSE	Bank	Credit Union	Credit Union	Bank	Credit Union	Bank	Labor Union	Bank	Liaison Office	Credit Union ATM	Credit Union	Credit Union	Bank	Telephone Poles	Land Maint Bldg	Credit Union	Telephone Poles	Bank	Use of Govt Poles	Electric Line	Transmitter/Receiver	Credit Union	Bank	UG Pipeline	Credit Union	Credit Union	C 4it Union	
LOCATION	Altus AFB OK	Columbus AFB MS	Goodfellow AFB TX	Keesler AFB MS	Keesler AFB MS	Lackland AFB TX	Lackland AFB TX	Laughlin AFB TX	Laughlin AFB TX	Laughlin AFB TX	Laughlin AFB TX	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Luke AFB AZ	Maxwell AFB (Gunter Anx)	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Maxwell AFB AL	Randolph AFB TX					
MAJCOM LEASE NUMBER	AETC-ALT-1-95-XXX	DACA01-7-3-3033	ATC-G00-1-92-035	AETC-KEE-1-94-007	DACA01-1-73-1032	ATC-LAC-1-92-031	ATC-LAC-1-90-048	ATC-LAC-1-89-043	ATC-LAC-1-89-041	AETC-LAC-3-94-006	DACA63-1-77-402	ATC-LAU-1-92-001	ATC-LAU-1-92-032	ATC-LAU-3-89-037	DACA63-1-85-557	DACA09-1-78-143	DACA09-1-89-615	DACA09-1-94-220	DACA09-1-90-316	DACA09-2-90-310	DA-04-353-ENG-8313	DACA01-1-85-209	DACA01-1-88-102	DACA01-1-88-103	DACA01-1-89-266	AETC-MAX-3-95-006	P * ~ A63-1-73-0243	
MAJCOM	AETC																											

N OF	ER	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0	\$	\$0	O\$	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP	M&R	\$4,500	\$1,026	\$27	\$10,270	\$2,400	\$432	\$11,460	\$250	\$20,250	\$4,000	\$1,050	\$1,450	\$200	\$2.700	\$650
189.57		\$4,500	\$1,026	\$27	\$10,270	\$2,400	\$432	\$11,460	\$250	\$20,250	\$4,000	\$1,050	\$1,450	\$200	\$2,700	\$650
SPECIAL FUND 975189.57 REVENUE TO BE RECEIVED																
PURPOSE		Order of Daedalians	Labor Union	Bank	Bank	Bank	Utility Poles	Bank	Credit Union	Wastewtr Treatment	Credit Union	Telephone Poles	Tele Bldg&Cables	Remote Swtcg Fac	Bank	Credit Union
LOCATION		Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Randolph AFB TX	Reese AFB TX	Reese AFB TX	Sheppard AFB TX	Sheppard AFB TX	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Tyndall AFB FL	Vance AFB OK	Vance AFB OK	Vance AFB OK
	MAJCOM LEASE NUMBER	ATC-RAN-1-93-013	ATC-RAN-1-93-017	ATC-RAN-1-91-029	ATC-RAN-1-91-030	ATC-REE-1-89-044	ATC-REE-1-90-007	ATC-SHE-1-89-011	ATC-SHE-3-94-013	DACA01-1-73-505	DACA01-1-74-157	DACA01-76-ENG-4724	DACA01-76-ENG-5568	ATC-VAN-1-89-010	DACA56-1-86-010	DACA56-1-81-025
	MAJCOM	AETC														

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FORMAT #2 FY97 SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS

MAJCOM	MAJCOM LEASE NUMBER	LOCATION	PURPOSE	EST. OF MONEY RENTALS EXPLANATION OF TO BE RECEIVED ANTICIPATED EXP	EXPLANATION OF ANTICIPATED EXP	TION OF TED EXP
					M&R	ER
ANG	DACA 51-1-92-154	HANCOCK FLD NY	O &J ENTERPRISES (Parking)	\$700	\$700	\$0
	DACA 31-3-94-00147	EWVRA SHEPHERD FIELD WV	CREDIT UNION	\$85	\$85	\$0
	DACA 45-1-81-6040	SELFRIDGE ANGB MI CREDIT UNION	CREDIT UNION	\$150	\$150	\$0

v of EXP	ER																					
EXPLANATION OF ANTICIPATED EXP	M&R	\$4,000,00	\$13,340.00	\$4,539.00	\$47,628.00	\$350.00	\$114.00	\$250.00	\$2,600,00	\$10,200,00	\$1 940 00	\$19,000,00	\$4.400.00	\$9,000,00	\$3,200,00	\$7,400,00	\$9,100,00	\$5,700,00	\$00000	\$200.00 \$7	00.000,74	\$206.00
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$4,000.00	\$13,340.00	\$4,539.00	\$47,628.00	\$350.00	\$114.00	\$250.00	\$2,600.00	\$10,200.00	\$1,940.00	\$19,000.00	\$4,400.00	\$9,000.00	\$3,200.00	\$7,400.00	\$9,100.00	\$5.700.00	00 0068	00 000 2\$	00.000,	\$206.00
PURPOSE		Officers Wives Club	Marine cable	Communications	Marine cable	Communications	FM repeater station	Credit Union	Communications	Communications	Bank	Storage lot	Credit Union	SATO Travel Office	ROW Gas Pipeline	ROW comm cable	Bank	Communications	Communications	Telephone Office		Land for Apartments
LOCATION		Andersen, Guam	2	=	=	Eielson AFB, AK	Hickam AFB, HI	=	=	=	=	Elmendorf AFB, AK	=	=	=	=	=	=	×	¥	=	
LEASE NUMBER		N6274293RP00030 Andersen, Guam	N6274288RP00061	N6274280RP00016	Unnumbered	DACA85-1-84-9	DACA84-3-74-25	DACA84-1-74-9	DACA84-1-73-36	DACA84-1-68-37	DACA84-1-74-38	FSXB2001REF10010001	DACA85-1-73-17	DACA85-1-92-5	DACA85-3-86-100	DACA85-2-87-147	DACA85-1-74-9	DACA85-1-83-45	DACA85-1-88-82	DACA85-1-84-40	W-95-507-ENG-58	
MAJCOM		PACAF										FSX										

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ON OF EXP	ER																				
EXPLANATION OF ANTICIPATED EXP	M&R	\$10.00	\$1.00	\$10.00	\$1.00	\$48.00	\$1.00	\$300.00	\$350.00	\$650,00	\$100.00	\$820.00	\$2,020.00	\$1,012.00	\$300.00	\$750.00	\$200.00	\$100.00	\$840.00	\$200.00	\$1,440.00
(SPECIAL FUND 975189.57) REVENUE RECEIVED		\$10.00	\$1.00	\$10.00	\$1.00	\$48.00	\$1.00	\$300.00	\$350.00	\$650.00	\$100.00	\$820.00	\$2,020.00	\$1,012.00	\$300.00	\$750.00	\$200.00	\$100.00	\$840.00	\$200.00	\$1,440.00
PURPOSE		Hatchery	School	Sewerline easement	Storm sewer	Antenna structure	Recreation area	Comm cable easement	Microwave comm relay	Comm earth station	Comm equipment	Comm earth station	Radio equipment	Comm earth station	Comm equipment	Comm earth station	Comm earth station	Comm equipment	Antenna use	Comm earth station	Comm earth station
LOCATION		Elmendorf AFB, AK	ູ		, YA	=	=	Ξ	Beaver creek	Cape Lisburne	=	Cape Newenham	=	Cape Romanzof	=	Eareckson AFS	Indian Mountain	=	Pillar Mountain	Sparrevohn	Tatalina
LEASE NUMBER		DACA85-9-76-79	W-95-507-ENG-265	W-95-507-ENG-98B	W-95-507-ENG-217A	DACA85-9-83-26	DACA85-1-77-62	DACA85-2-90-27	DACA85-1-84-9	DACA85-1-78-46	DACA85-1-82-17	DACA85-1-78-20	DACA85-1-80-38	DACA85-1-78-19	DACA85-1-80-55	DACA85-1-78-28	DACA85-1-78-29	DACA85-1-82-18	DACA85-1-87-15	DACA85-1-78-27	DACA85-1-78-41
MAJCOM		PACAF																			

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V OF	ER	
EXPLANATION OF ANTICIPATED EXP	M&R	\$160.00 \$350.00 \$1,344.00
(SPECIAL FUND 975189.57) EXPLANATION OF REVENUE RECEIVED ANTICIPATED EXP		\$160.00 \$350.00 \$1,344.00
PURPOSE		Power line Comm earth station Comm equipment
LOCATION		Fort Yukon Tin City
LEASE NUMBER		DACA85-3-88-61 DACA85-1-85-22 DACA85-1-73-34
MAJCOM		PACAF

Ä σ	EB	\$0	· \$	80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0
EXPLANATION OF ANTICIPATED EXP	M&B	\$15,300	\$625	\$60	\$250	\$2,940	\$150	\$14,000	\$5,500	\$6,148	\$4,060	\$	\$32,700	\$428	80	\$456	\$1,000	0\$	\$240	\$5,550	\$4,300	\$2,300	\$11,460
(EST. OF MONEY RENTALS) TO BE RECEIVED		\$15,300	\$625	09\$	\$250	\$2,940	\$150	\$14,000	\$5,500	\$6,148	\$4,060	\$1	\$32,700	\$428	0\$	\$456	\$1,000	0\$	\$240	\$5,550	\$4,300	\$2,300	\$11,460
PURPOSE		Health Care	Phone Service	Phone Service	Credit Union	Phone Service	Land for Nursery	Credit Union	Recreation Area	Electric Lines	Telephone Poles	ATM	Bank	Gas Line	Refuse Transfer	Office Space	ATM	Office	Credit Union	Bank	Credit Union	Generator Plant	Credit Union
LOCATION		Hanscom AFB	=	E	£	E	Arnold AS TN	=	£	Edwards AFB CA	£	Kirtland AFB NM	=	=	McClellan AFB	r	=	Newark AFB OH	Robins AFB GA	£	£	F	Tinker AFB OK
MAJCOM LEASE NUMBER		HN-1-93-002	DACA51-1-92-31	DACA51-1-89-26	DACA51-1-78-493	DACA51-5-90-75	DACA01-1-87-182	AFMC10/1-92-0004	F40650-87-L-0001	DACA09-2-87-19	DACA09-3-76-349	DACA47-1-83-169	DACA47-1-94-XXX	DACA47-1-73-115	DACA05-1-73-501	DACA05-1-81-524	DACA05-1-84-634	Supp for AFGE 2221	DACA21-1-85-0929	DACA21-1-71-1427	DACA21-1-87-1014	AFMC-RB-1-93-001	DACA56-1-91-0001
MAJCOM		AFMC																					

FORMAT #2 FY97

ALS) EXPLANATION OF ANTICIPATED EXP	A820	0.000			\$50 \$50 \$0	00 \$800 \$0		. (6.3 240 ea			00000000000000000000000000000000000000	00:00		\$7,250		\$763	\$250 \$250	\$524 \$674	4394 4394	\$1.420 \$1.420	50	\$1 \$0.50 \$0.50	00 \$200 \$200	10 \$2,855 \$2,855
(EST. OF MONEY RENTALS) IO BE RECEIVED	0.88		1	\$7.55	Š	\$800			\$6.480			. •	- i	\$8,800	\$14,500		\$1.525	0258	\$1.348	8788	020 64			\$1,400	\$5,710
PURPOSE	Credit Union	ATM	Donk/ATRA	Dalikalivi	AIM	Bank	ATM	ATM	Bank	ATM	ATM	ATM		Bank	Bank	ATM	Comm Facility	Govt Poles	Credit Union	Land for ATM	Govt Poles	ATA	<u> </u>	Parking	ADM Space
LOCATION	=	±	=	=	: :	=	r	=	Wright-Patt AFB	=	=	z	=	:	=	=	=	=	=	ŧ	=	=	1		Wright-Patt AFB
LEASE NUMBER	DACA56-1-76-0004	TAFB-LE-91-02	TAFB-1 F-91-01	DACARE 4 04 0004	4 T 10 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T	AFMC-1K-1-93-001	AFMC-TK-1-94-008	AFMC-TK-1-94-009	DACA28-1-89-12	WP-93-1-008	WP-90-004	WP-90-005	DACA27-1-80-11	DACA62 4 66 F3	UACAZ/-1-93-5/	WP-91-039	DACA27-1-88-51	DA15-029-ENG-7419	DACA31-1-80-74	DACA27-1-88-72	DACA27-1-83-77	WP-91-037	007 017 7 107 000	UACA31-1-78-129	•
MAJCOM	AFMC																								



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JO NC	D EXP	EB	\$2,026	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$625	\$625	\$625	\$625	\$625	\$625
EXPLANATION OF	ANTICIPATED EXP	M&B	\$2,027	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$1,422	\$625	\$625	\$625	\$625	\$625	\$625
(EST. OF MONEY RENTALS)	TO BE RECEIVED		\$4,053	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$2,843	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
	PURPOSE		ADM Space	Ξ	=	£	=	=	=	=	=	=	£	=	=	=	=	£	=	=	z	=	=	ADM Space
	LOCATION		Wright-Patt AFB	=	=	=	=	=	£	=	£	£	£	£	=	£	£	£	=	F	£	£	£	Wright-Patt AFB
	MAJCOM LEASE NUMBER		•	*	•	•	*	•	•	•	•	*	•	•	*	•	•	•	*	•	*	*	•	*
	MAJCOM		AFMC																					

MAJCOM LEA	LEASE NUMBER	LOCATION	PURPOSE	(EST. OF MONEY RENTALS) <u>TO BE RECEIVED</u>	EXPLANATION OF ANTICIPATED EXP M&B EB	ON OF DEXP EB
AFMC	æ æ	Wright-Patt AFB	ADM Space	\$1,250	\$625	\$625
	*	: <u>:</u>	:	\$1,250	\$625	\$625
	*	: =	=	23,607	\$1,804	\$1,803
	*	: :	Sign	\$500	\$250	\$250
	*	: =	Sign	\$500	\$250	\$250
	•	: :	Sign 	\$200	\$250	\$250
AFMC.	AFMC.ADTC.79.4	1 C C C C C C C C C C C C C C C C C C C	Use Poles	\$500	\$250	\$250
DACA-C	DACA-01-1-94-248	Egill AFB FL	Air Terminal	\$6,120	\$6,120	\$0
DACA-C	JACA-01-1-34-240	: :	Bank	\$7,800	\$7,800	\$0
YOYG H	H -00-10 0/1 of 00	: - <u>!</u>	Credit Union	8 1	\$	- CS
AEMO.	AEM/C.U. 1 02 006	HIII AFB UI	OP Clearance	\$40	\$40	C 45
H -91-1	12.0/1 SE 44	: :	Reservoir	\$600	\$600	0\$
HI -91-1	HE-91-12-0/LSE-41	: :	Radio Trnsmt	\$670	\$670	\$0
DACAO	7.E-91-12-0/LSE-041 7.AGA05-1-75-752	: :	Phone Lines	\$720	\$720	\$0
AFMC-1	AFMC-HI -1-93-100	=	Credit Union	\$500	\$500	\$0
DACAO	DACA05-1-67-1	=	Credit Union	\$14,451	\$14,451	\$0
AFMC-1	AFMC-HI -1-03-077	=	Bank	\$7,300	\$7,300	\$0
AFMC-F	AFMC-KY-1-94-001	Vally And TV	Bank Ori pii o::	\$1	\$1	\$0
DACAR	DACA63-1-69-0348	Nelly AFB 1.X	CEL PH Site	\$3,500	\$3,500	\$0
DACAE	DAGA63-1-85-0553	=	bank	\$ 1	\$1	\$0
DACAR	DACA63-1-87 0547	=	AIM	\$5	\$2	\$0
	/+co	:	Credit Union	\$4,150	\$4,150	\$0



ON OF D EXP EB	0\$
EXPLANATION OF ANTICIPATED EXP M&R ER	\$5,715 \$2,268
(EST. OF MONEY RENTALS) IO BE RECEIVED	\$5,715 \$2,268
PURPOSE	Credit Union Credit Union
LOCATION	" Brooks AFB TX
LEASE NUMBER	DACA63-1-87-0560 AFMC-BK-1-94-0001
MAJCOM	AFMC

A OF	낊	%	\$2,780	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPLANATION OF ANTICIPATED EXP	M&R	\$32,697	\$2,780	\$250	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$98,184	\$1	\$1,800	\$125	\$1,466	\$9,500	\$888	\$260	\$350	\$1,943	\$108	\$500	\$350	\$1,000	\$350	\$100	\$34,055
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$32,697	\$5,580	\$500	\$150	\$11,200	\$2,040	\$10,400	\$400	\$1,600	\$325	\$98,184	54	\$1,800	\$125	\$1,468	\$9,500	\$898	\$260	\$350	\$1,943	\$108	\$500	\$350	\$1,000	\$350	\$100	\$34,055
PURPOSE		AT&T Location	Bank	Trap Club	Power Lines	Bank	Am Fed of Govt Emp	Bank	Elec Trans Line	Credit Union	Elec Substation	General Dynamics	Credit Union ATM	Tele Equip Maint	Florida Gas Pipeline	Telephone Poles	Bank	Comm Facility	Conduit and Poles	General Tele Co	General Tele Co	GTE Operate Lines	Riding Club	Air Monitoring Station	GTE Parking Lot	Water Tank	Elec Powr Line	Union Oil Pipeline
LOCATION		Cheyenne Mtn AS	FE Warren AFB WY	FE Warren AFB WY	FE Warren AFB WY	Peterson AFB CO		Patrick AFB FL		Patrick AFB FL	Patrick AFB FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Cape Canaveral AS FL	Malabar CST FL	Malmstrom AFB MT					_	Vandenberg AFB CA	_	_		Vandenberg AFB CA	Vandenberg AFB CA	Vandenberg AFB CA
MAJCOM LEASE NUMBER		DACA45-1-68-5045	DACA45-1-77-8057	DA-25-066-ENG-12977	DA-25-066-ENG-5259	SPCPET-2-91-0013	DACA01-1-74-662	DACA17-1-84-2	DA-08-123-ENG-5352	DACA17-1-90-0001	DACA17-2-68-2	SPCCAN-2-91-0007	SPCCAP-2-93-0004	DACA17-1-68-5	DACA17-2-68-3	DACA67-1-76-0407	DACA67-1-86-0048	DACA67-1-60-0001	DACA67-1-60-0014	DA-04-353-ENG-6972	DA-04-353-ENG-9401	DACA09-1-69-35	DACA09-1-81-66	DACA09-1-85-55	DACA09-1-91-67	DACA09-2-88-62	DACA09-2-87-4	DACA09-2-86-16
MAJCOM		AFSPC																										

ON OF DEXP	ER	\$0
EXPLANATION OF ANTICIPATED EXP	M&R	\$35,000
(SPECIAL FUND 975189.57) REVENUE TO BE RECEIVED		\$35,000
PURPOSE		Astrotech
LOCATION		Vandenberg AFB CA
LEASE NUMBER		SPCVAN-2-94-0001
MAJCOM		AFSPC

			FY97		
		SECTION 2806, REVE	SECTION 2806, REVENUE FROM LEASING OUT DOD ASSETS	JT DOD ASSETS	
MAJCOM	LEASE NIMBER	MOITACOL	1	REVENUE TO	EXPLANATION
AMC		NO LANCE	PURPOSE	BE RECEIVED	ANTICIPATED EXP
	DACA-31-90-629	Androuse AED MA	14.		M&R ER
	I FASE/O-AN-94-0047	OM OLD MODEL	Water lower	\$3,000	\$3,000
	7400-4-100-4-100-4-100-4-1		Bank Land	\$1,900	\$1,900
	DACA-31-1-92-0/1/	Charleston AFB SC	Bank Bldg Space	\$12,300	\$12,300
	UACA-21-1-94-1538	:	Credit Union	\$250	\$250
	DACA-31-1-75-194	Dover AFB DE	Bank Land	\$2,700	\$2 700
	DACA-31-1-73-144	E E	Credit Union	\$485	\$485
	DACA-09-1-90-464	March AFB CA	Land	0988	0904
	DA-04-353-9988	r	Bank		005*
	DACA-09-1 3-92-137	E	Oil Pineline	¢860	4
	DACA-09-3-92-136	r	Oil Pineline	0000	0988
	DACA09-3-92-138		Oil Disolino	9000	006\$
	DACA-67-1-59-26	Machard Are We		000\$	\$500
	DACA 67 1 62 6	MICCHORD AFB WA	l elephone Land	\$544	\$544
	0-90-1-03-0 0-90-1-03-0	: :	Bank Land	\$12,875	\$12,875
	DACA-6/-159-1	.	Telephone Bldg	\$5,104	\$5.104
	DACA-51-1-89-175	McGuire AFB NJ	Dock Facility	\$1	- S- (S- (S- (S- (S- (S- (S- (S- (S- (S-
	DACA-51-1-89-0136	Plattsburgh AFB NY	Poles & Lines	\$2,925	\$2.925
	DACA-51-1-83-172	E	Bank	\$10,400	\$10.400
	Lease/O -ML-92-583	McConnell AFB KS	Bank Land	\$2,050	\$2.050
	DACA-45-1-75-6164	Scott AFB IL	Credit Union	\$401	\$401
	DACA-05-1-68-26	Potrero Hills Annex	Storage	\$3,600	\$3,600
	DA25-066-ENG-4280	Grand Forks AFB ND	Telephone Bldg	\$750	\$750
	DACA45-1-72-6047	:	Bank	\$5,600	00/2
	DACA45-1-75-6099	r r	UG Cable & Ducts	\$4 8EO	000,08
	DACA45-1-83-6110	=	Tolembers Balan	064,4%	\$4,850
	DACA45-1-84-6039	=	releptione Poles	\$150	\$150
	6600-40-1-64000		Credit Union	\$2,316	\$2,316

\$0 \$0 \$0 \$0 \$0 \$0 \$0

FORMAT #2

FORMAT #2 FY 97

TON OF TED EXP	띪	\$7,950	\$375	C.) (\$551	\$400	\$0	0\$	\$0	\$0	\$0	08	0\$	80	\$0	\$9,100	\$0	\$0	\$0	\$1,250	\$1	\$0	80	80	0\$	\$0	
EXPLANATION OF ANTICIPATED EXP	M&R	\$7.950	\$375	\$6,000	6	\$551	\$400	\$1	\$288	\$4,800	\$4,762	\$100	\$2,228	\$1,635	\$1,080	\$460	\$9,100	\$10,736	\$700	\$4,320	\$0	\$0	\$660	\$4.800	\$250	\$1,012	\$2,500	
(SPECIAL FUND 975189.57 REVENUE RECEIVED		15,900	\$750	\$6.000	6	\$1,102	\$800	\$1	\$288	\$4,800	\$4,762	\$100	\$2,228	\$1,635	\$1,080	\$460	\$18,200	\$10,736	\$200	\$4,320	\$1,250	\$1	\$660	\$4,800	\$250	\$1,012	\$2,500	
PURPOSE		Bank	Riding Club	Credit Union	Bank	Telephone poles	Telephone Bldg	Bank ATM	Telephone Bldg	Bank	Credit Union	Telephone Bldg	Telephone poles	Credit Union	Bank	Fuel Pipeline	Land for Bank	Telephone Bldg	Credit Union	Bank	Telephone tower	Telephone Bldg	Credit Union	Bank	Credit Union	Telephone Poles	Telephone Bldg	
LOCATION		Barksdale AFB LA	Barksdale AFB LA	Beale AFB CA	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Cannon AFB NM	Dyess AFB TX	Dyess AFB TX	Dyess AFB TX	Holloman AFB NM	Langley AFB VA	MacDill AFB FL	MacDill AFB FL	MacDill AFB FL	Minot AFB ND	Minot AFB ND	Moody AFB GA	Moody AFB GA	Mt Home AFB ID	Mt Home AFB ID	Mt Home AFB ID					
MAJCOM LEASE NUMBER		DACA63-1-86-514	DACA62-1-92-0864	DACA05-1-72-446	DACA47-1-70-169	DACA47-1-70-67	DA29-005-ENG-1789	TAC-91-CZQZ-L-015	DACA63-1-83-0552	SAC-DYS-1-92-005	SAC-DYS-1-92-006	AF 29-(600)S-12	DACA47-1-68-3	DACA47-1-73-99	DACA47-1-74-69	DACA47-2-76-5	DACA65-1-93-60	DACA17-1-69-10	DACA17-1-69-12	DACA17-1-88-9	DA25-066-ENG-4100	DACA45-1-67-5210	DACA21-1-77-903	DACA21-1-89-1013	DACA67-1-75-41	DACA67-1-76-302	DACA67-2-90-127	
MAJCON		ACC																										

4	MAJCOM LEASE NUMBER	LOCATION	PURPOSE	(SPECIAL FUND 975189.57 REVENUE RECEIVED	EXPLANATION O ANTICIPATED EXP	TION O
					M&R	띪
A67-2	DACA67-2-91-272	Mt Home AFB ID	Fiberoptics Line	\$250	\$125	\$125
4-353-	JA04-353-EN-8386	Nellis AFB NV	Telephone Poles	\$312	\$188	\$124
.4-09-X	DACA-09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$5,792	\$3,861
A04-3	JACA04-353-ENG-953	Nellis AFB NV	Gas Line/Road	\$40	\$24	\$16
-90-RI	FAC-90-RKMF-L-001		Cellular Antennas	\$2,400	\$1,200	\$1,200
5-066	DA25-066-ENG-8246	Offutt AFB NE	Credit Union	\$400	\$0	\$400
A45-1	JACA45-1-85-6010	Offutt AFB NE	Telephone Gear	\$13,500	\$13,500	\$0
A45-	JACA45-1-75-6021		Comm lines	\$662	\$0	\$662
A45-	JACA45-1-75-6056	Offutt AFB NE	Comm lines	\$935	\$0	\$932
A45-	JACA45-1-89-6059		Land (NWB)	\$450	\$0	\$450
A45-	JACA45-1-94-6071	Offutt AFB NE	Comm lines	\$4,900	\$0	\$4,900
A21-	JACA21-1-74-1132	Pope AFB NC	Credit Union Land	\$250	\$0	\$250
A21	JACA21-1-93-0476	Pope AFB NC	Bank Land	\$1	\$0	\$1
A21-	JACA21-1-94-0985	Seymour Johnson AFB NC Bank	NC Bank	\$13,100	\$6,550	\$6,550
A21	JACA21-1-68-1033	Seymour Johnson AFB NC Telephone poles	NC Telephone poles	\$3,350	\$1,675	\$1,675
A21	JACA21-1-74-1074	Seymour Johnson AFB NC Railroad spur	NC Railroad spur	\$6,340	\$3,170	\$3,170
A41	JACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400



Explanation of Anticipated Expenditures M & R	\$ 587	1,250	16,894
Explanation of Expending Reviews Reviews	\$ 1,763	3,750	50,681
(Special Fund 975189.57) Revenue Received	\$ 2,350	5,000	67,575
Spec Purpose	Bank	US West Comm Co	City Water Plant
Location	USAF Academy CO	USAF Academy CO	USAF Academy CO
Lease Number	ACADEMY AFA 92-0025(L)(SUP) USAF Academy	AFA 91-0021(L)(SUP) USAF Academy	AFA 88-0001(L)
MAJCOM	ACADEMY A	¥	₩

DEPARTMENT OF THE AIR FORCE REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS 1996/1997 PRESIDENT'S BUDGET

(AMOUNT IN \$THOUSANDS)

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
1. <u>REVENUE FROM FOREIGN CLOSURES</u> AS SHOWN ON ATTACHED SHEETS	0 \$	\$ 0	\$0	\$ 0
TOTAL APPROPRIATION:	\$0	\$0	0\$	\$0
TOTAL DEPARTMENT OF THE AIR FORCE:	\$0	\$0	\$0	\$0

DEPARTMENT OF THE AIR FORCE REVENUE FROM CLOSURE OF FOREIGN MILITARY IINSTALLATIONS 1996 PRESIDENT'S BUDGET

(AMOUNT IN \$THOUSANDS)

APPROPRIATION	FY 1994	FY 1995	FY 1996	FY 1997
1. REVENUE FROM FOREIGN CLOSURES AS SHOWN ON ATTACHED SHEETS				
TOTAL APPROPRIATION:	\$0	\$0	\$0	\$0